

ENTE PÚBLICO ZAPOTLAN EL GRANDE JALISCO  
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA DETALLADO - LDF

Del 01 de Enero al 31 de Marzo de 2019

Concepto	EGRESOS						Subejercicio
	Aprobado 1	Ampliaciones/ (Reducciones) 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5	6 = (3 - 4)	
<b>GASTO NO ETIQUETADO</b>	<b>1</b>		<b>3</b>	<b>4</b>	<b>5</b>	<b>6</b>	<b>(3 - 4)</b>
REGIDORES	9,002,838.00	-79,059	8,923,779.00	-	-	-	-
OFICINA DE PRESIDENCIA MUNICIPAL	5,437,948.00	101,609	5,539,557.00	1,931,317.00	1,929,372.00	6,992,462.00	-
UNIDAD DE COMUNICACION SOCIAL	2,887,830.00	89,483	2,977,313.00	1,218,821.00	1,204,490.00	4,320,736.00	-
DEFATURA DE GABINETE		90,000.00		752,445.00		745,493.00	2,224,868.00
SEGURIDAD PUBLICA	41,577,339.00	3,227,491	44,804,830.00	10,912,286.00	10,907,140.00	33,892,544.00	-
UNIDAD DE TRANSPARENCIA E INFORMACION MUNICIPAL	418,733.00	19,000	437,733.00	90,115.00	88,430.00	347,618.00	-
SINDICATURA MUNICIPAL	2,528,581.00	5,544	2,534,125.00	530,493.00	496,950.00	2,003,632.00	-
UNIDAD JURIDICA MUNICIPAL	1,517,886.00	101,374	1,619,260.00	383,753.00	380,440.00	1,235,507.00	-
JUZGADOS MUNICIPALES	813,696.00	50,963	864,659.00	199,197.00	196,728.00	665,462.00	-
UNIDAD DE SECRETARIA GENERAL	1,955,134.00	-68,838	1,886,296.00	385,047.00	380,699.00	1,501,249.00	-
OFICINA DEL REGISTRO CIVIL	1,259,562.00	112,673	1,372,235.00	314,547.00	311,763.00	1,057,688.00	-
OFICINA DE ENLACE DE LA SECRETARIA RELACIONES EXTERIORES	2,074,987.00	26,760	2,101,747.00	449,626.00	434,968.00	1,652,121.00	-
UNIDAD DE ARCHIVO MUNICIPAL	1,121,519.00	56,727	1,178,246.00	247,479.00	241,313.00	930,767.00	-
UNIDAD DE INSPECCION Y VIGILANCIA	3,245,199.00	50,241	3,295,440.00	665,844.00	663,143.00	2,629,596.00	-
UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	4,959,932.00	281,522	5,241,454.00	1,122,441.00	1,119,941.00	4,119,013.00	-
TESORERIA MUNICIPAL	6,327,571.00	-1,748,830	4,578,741.00	761,708.00	713,499.00	3,817,033.00	-
DEPARTAMENTO DE INGRESOS	4,382,219.00	-167,331	4,214,888.00	775,418.00	742,566.00	3,439,470.00	-
DEPARTAMENTO DE APREMIOS	768,928.00	147,835	916,763.00	207,335.00	204,776.00	709,428.00	-
DEPARTAMENTO DE OFICINA MAYOR DE PADRON Y LICENCIAS	682,926.00	45,809	728,735.00	169,174.00	166,127.00	559,561.00	-
DEPARTAMENTO DE PATRIMONIO	13,604,860.00	6,084,091	19,688,951.00	7,199,644.00	7,004,513.00	12,489,307.00	-
DEPARTAMENTO DE PROGRAMACION Y PRESUPUESTOS	941,888.00	31,183	973,071.00	209,316.00	209,316.00	763,755.00	-
DEPARTAMENTO DE EGRESOS	4,253,899.00	221,681	4,475,580.00	1,303,682.00	1,300,822.00	3,171,898.00	-
DEPARTAMENTO DE PROVEDURIA	1,145,996.00	162,755	1,308,751.00	270,194.00	269,246.00	1,038,557.00	-
CATASTRO	2,503,206.00	110,853	2,614,059.00	540,498.00	539,858.00	2,073,561.00	-
UNIDAD DE CONTRALORIA CIUDADANA	1,211,164.00	-37,931	1,173,233.00	212,715.00	211,157.00	960,518.00	-
COORDINACION DE SERVICIOS PUBLICOS	5,032,330.00	264,238	5,296,568.00	1,115,191.00	1,115,191.00	4,181,377.00	-
COORDINACION DE ALUMBRADO PUBLICO	18,470,274.00	102,990	18,573,264.00	5,903,767.00	5,879,196.00	12,669,487.00	-
COORDINACION DE ASEO PUBLICO	21,153,822.00	-2,389,815	18,764,007.00	6,271,239.00	6,271,239.00	12,492,768.00	-
COORDINACION DE CEMENTERIOS	1,285,664.00	40,552	1,326,216.00	329,552.00	323,386.00	996,664.00	-
COORDINACION DE MANTENIMIENTO URBANO	115,499.00	25,020	140,519.00	23,216.00	23,216.00	117,303.00	-
COORDINACION DE SALUD ANIMAL	81,245.00	77,597	158,842.00	209,840.00	201,887.00	649,002.00	-
COORDINACION DEL RASTRO MUNICIPAL	5,863,229.00	129,605	5,992,834.00	1,230,757.00	1,190,829.00	4,762,077.00	-
COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	7,056,383.00	300,421	7,356,804.00	1,312,007.00	1,272,943.00	6,044,797.00	-
UNIDAD DE TECNOLOGIAS DE LA INFORMACION	3,155,964.00	155,945	3,311,909.00	730,478.00	727,113.00	2,581,431.00	-
COORDINACION DE SERVICIOS GENERALES	6,718,430.00	154,091	6,872,521.00	1,440,629.00	1,395,312.00	5,431,892.00	-
COORDINACION DE TALLER MUNICIPAL	6,542,248.00	196,774	6,739,022.00	1,112,609.00	1,102,564.00	5,626,413.00	-
UNIDAD DE NOMINA	64,465,268.00	-7,706,968	56,758,300.00	15,130,783.00	14,608,963.00	41,627,517.00	-
COORDINACION DE DESARROLLO AGROPECUARIO	1,014,473.00	162,883	1,177,356.00	208,707.00	207,828.00	968,649.00	-

