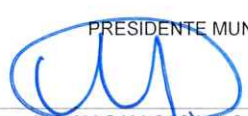




MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF
Clasificación Administrativa
DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2025
(PESOS)

Concepto (c)	EGRESOS					Subejercicio (e)
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L+M+N+O)	517,300,284.60	37,997,582.26	555,297,866.86	342,660,255.95	339,586,667.93	212,637,610.91
A. JEFATURA DE GABINETE	1,264,644.71	-82,970.82	1,181,673.89	838,568.22	838,568.22	343,105.67
B. DIRECCION GENERAL DE LA OFICINA DE PRESIDENCIA	11,213,223.10	2,363,186.73	13,576,409.83	9,092,268.48	9,048,706.09	4,484,141.35
C. DIRECCION GENERAL DE SEGURIDAD PUBLICA Y MOVILIDAD MUNICIPAL	59,406,127.13	2,106,716.16	61,512,843.29	44,515,053.80	44,495,836.16	16,997,789.49
D. SINDICATURA	17,212,689.94	438,659.61	17,651,349.55	10,003,027.49	10,000,500.94	7,648,322.06
E. SECRETARIA DE AYUNTAMIENTO	20,646,857.71	2,291,330.74	22,938,188.45	14,280,975.71	14,194,831.59	8,657,212.74
F. DIRECCION GENERAL DE GESTION DOCUMENTAL, ARCHIVOS Y MEJORA REGULATORIA	3,389,998.93	-410,055.64	2,979,943.29	2,106,534.66	2,103,699.94	873,408.63
G. DIRECCION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	134,203,034.20	-9,076,106.54	125,126,927.66	77,050,428.83	76,835,260.99	48,076,498.83
H. HACIENDA MUNICIPAL	45,902,644.25	537,298.02	46,439,942.27	30,568,965.83	30,520,627.18	15,870,976.44
I. DIRECCION GENERAL DE SERVICIOS PUBLICOS MUNICIPALES	72,725,234.46	606,818.45	73,332,052.91	51,667,181.82	51,329,629.82	21,664,871.09
J. DIRECCION GENERAL DE GESTION DE LA CIUDAD	36,626,446.84	31,943,578.35	68,570,025.19	25,496,148.16	23,342,924.98	43,073,877.03
K. DIRECCION GENERAL DE DESARROLLO ECONOMICO, TURISTICO Y AGROPECUARIO	15,462,903.27	405,341.69	15,868,244.96	11,282,897.62	11,230,611.12	4,585,347.34
L. DIRECCION GENERAL DE CONSTRUCCION DE COMUNIDAD	49,900,608.99	7,144,991.75	57,045,600.74	31,864,722.27	31,758,994.49	25,180,878.47
M. CONTRALORIA	2,116,735.81	-122,139.38	1,994,596.43	1,399,942.55	1,396,896.54	594,653.88
N. ORGANISMOS PUBLICOS DESCENTRALIZADOS	36,476,863.33	0.00	36,476,863.33	24,880,589.15	24,880,589.15	11,596,274.18
O. REGIDORES	10,752,271.93	-149,066.86	10,603,205.07	7,612,951.36	7,608,990.72	2,990,253.71
II. Gasto Etiquetado (II=A+B+C+D+E+F+G+H+I)	125,116,346.38	4,935,344.13	130,051,690.51	79,898,873.36	79,295,617.78	50,152,817.15
A. DIRECCION GENERAL DE LA OFICINA DE PRESIDENCIA	0.00	21,233.51	21,233.51	21,233.51	21,233.51	0.00
B. DIRECCION GENERAL DE SEGURIDAD PUBLICA Y MOVILIDAD MUNICIPAL	29,089,991.72	4,918,734.55	34,008,726.27	18,981,670.81	18,899,230.77	15,027,055.46
C. SINDICATURA	0.00	52,963.17	52,963.17	19,963.17	0.00	33,000.00
D. SECRETARIA DE AYUNTAMIENTO	0.00	98,000.00	98,000.00	0.00	0.00	98,000.00
E. DIRECCION GENERAL DE GESTION DOCUMENTAL, ARCHIVOS Y MEJORA REGULATORIA	0.00	60,000.00	60,000.00	0.00	0.00	60,000.00
F. DIRECCION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	0.00	202,200.00	202,200.00	129,435.62	109,472.45	72,764.38
G. HACIENDA MUNICIPAL	35,582,969.69	-9,999,978.95	25,582,990.74	17,620,120.48	17,620,120.48	7,962,870.26
H. DIRECCION GENERAL DE SERVICIOS PUBLICOS MUNICIPALES	29,614,534.69	2,660,000.00	32,274,534.69	22,173,960.74	22,173,960.74	10,100,573.95
I. DIRECCION GENERAL DE GESTION DE LA CIUDAD	30,828,850.28	6,922,191.85	37,751,042.13	20,952,489.03	20,471,599.83	16,798,553.10
III. Total de Egresos (III = I + II)	642,416,630.98	42,932,926.39	685,349,557.37	422,559,129.31	418,882,285.71	262,790,428.06


PRESIDENTE MUNICIPAL
LIC. MAGALI CASILLAS CONTRERAS




ENCARGADA DE LA HACIENDA MUNICIPAL
L.C. VICTORIA GARCIA CONTRERAS

