



Gobierno Municipal  
Zapotlán el Grande, Jalisco  
Administración 2021-2024

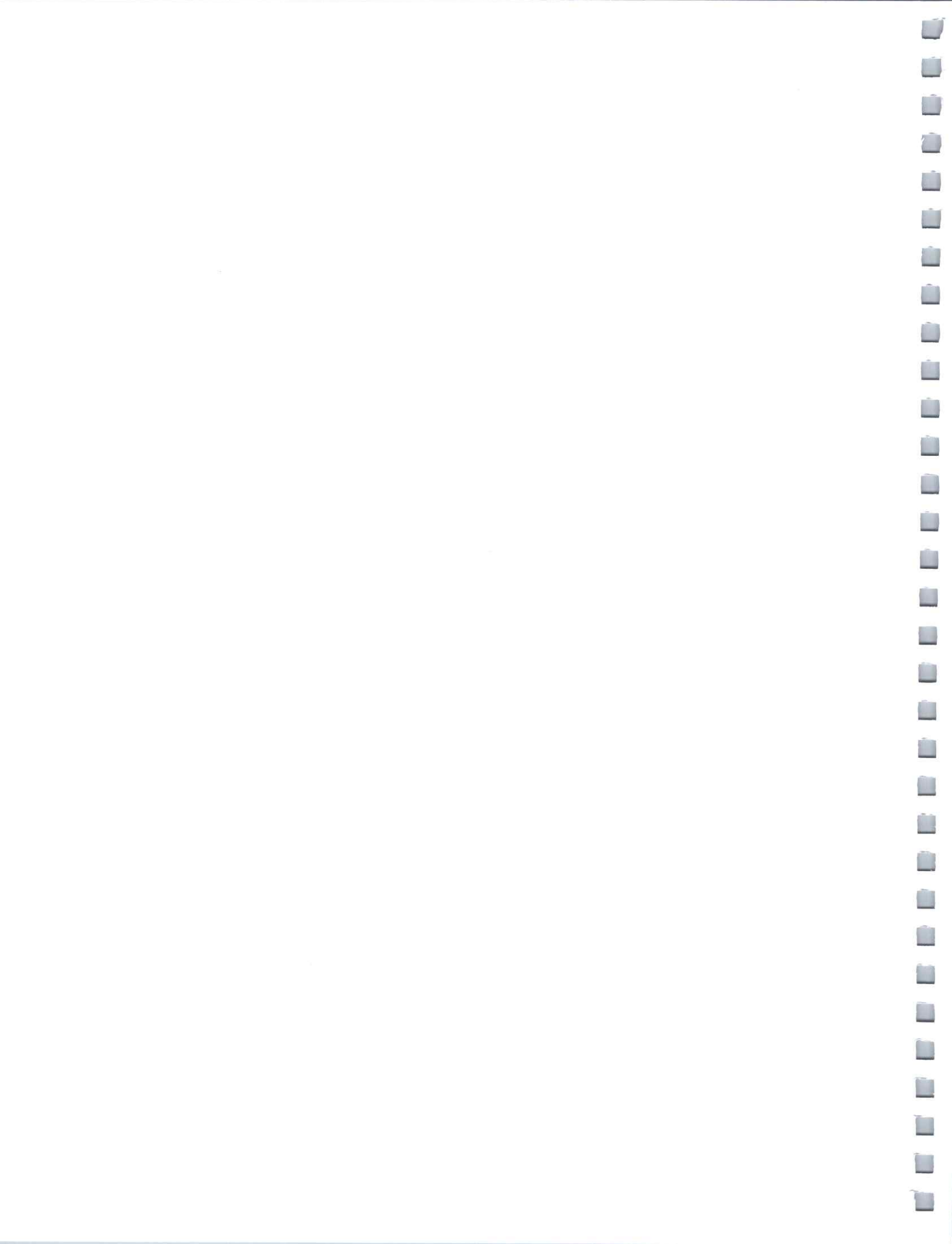
Presidencia  
Municipal

# **PROYECTO DE PRESUPUESTO DE EGRESOS 2022**

## **MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO**

MODIFICACIONES FINALES  
PRESENTADAS A LA COMISION  
EDILICIA PERMANENTE DE  
HACIENDA PUBLICA Y PATRIMONIO  
MUNICIPAL

**23 de Diciembre de 2022**

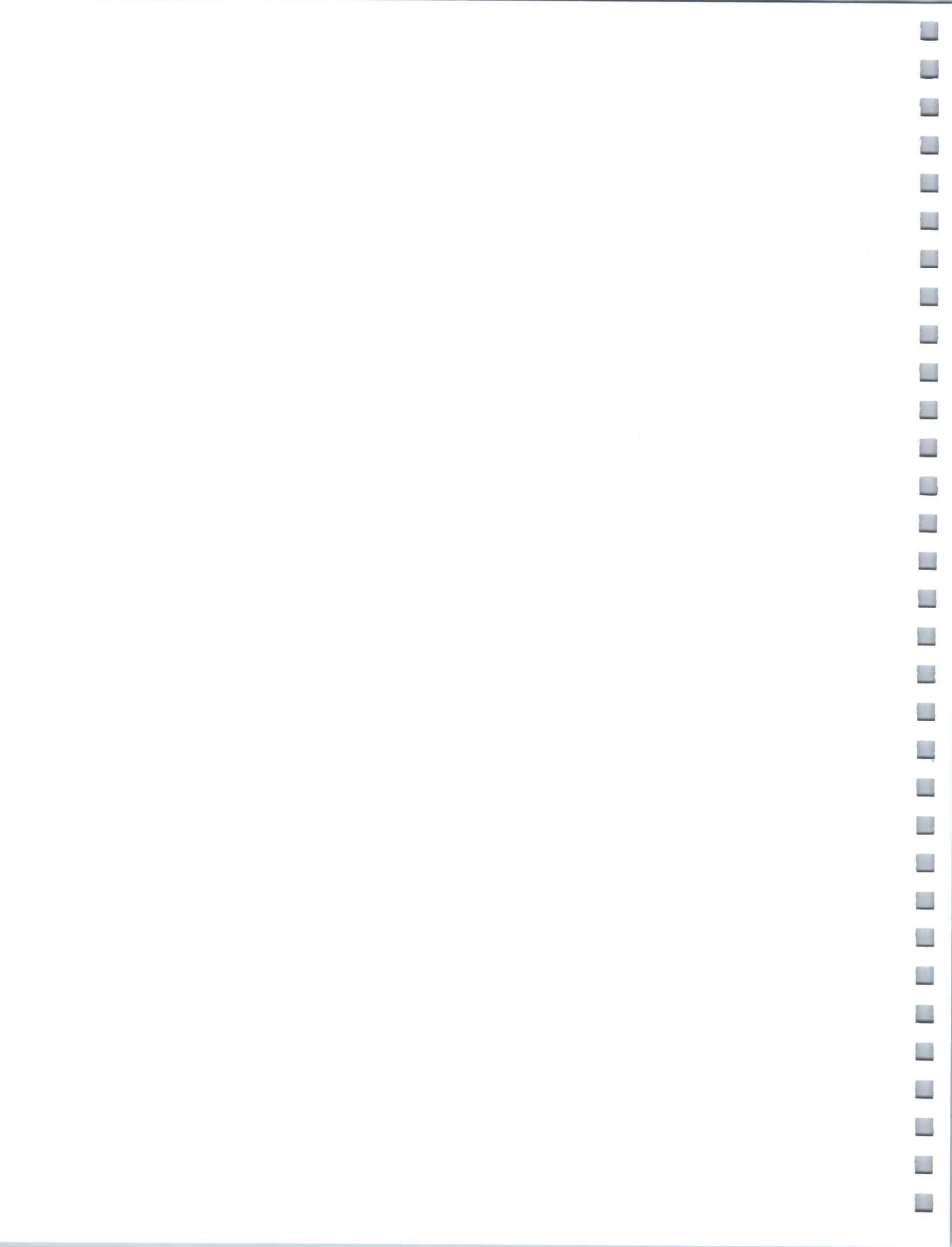




## CONTENIDO

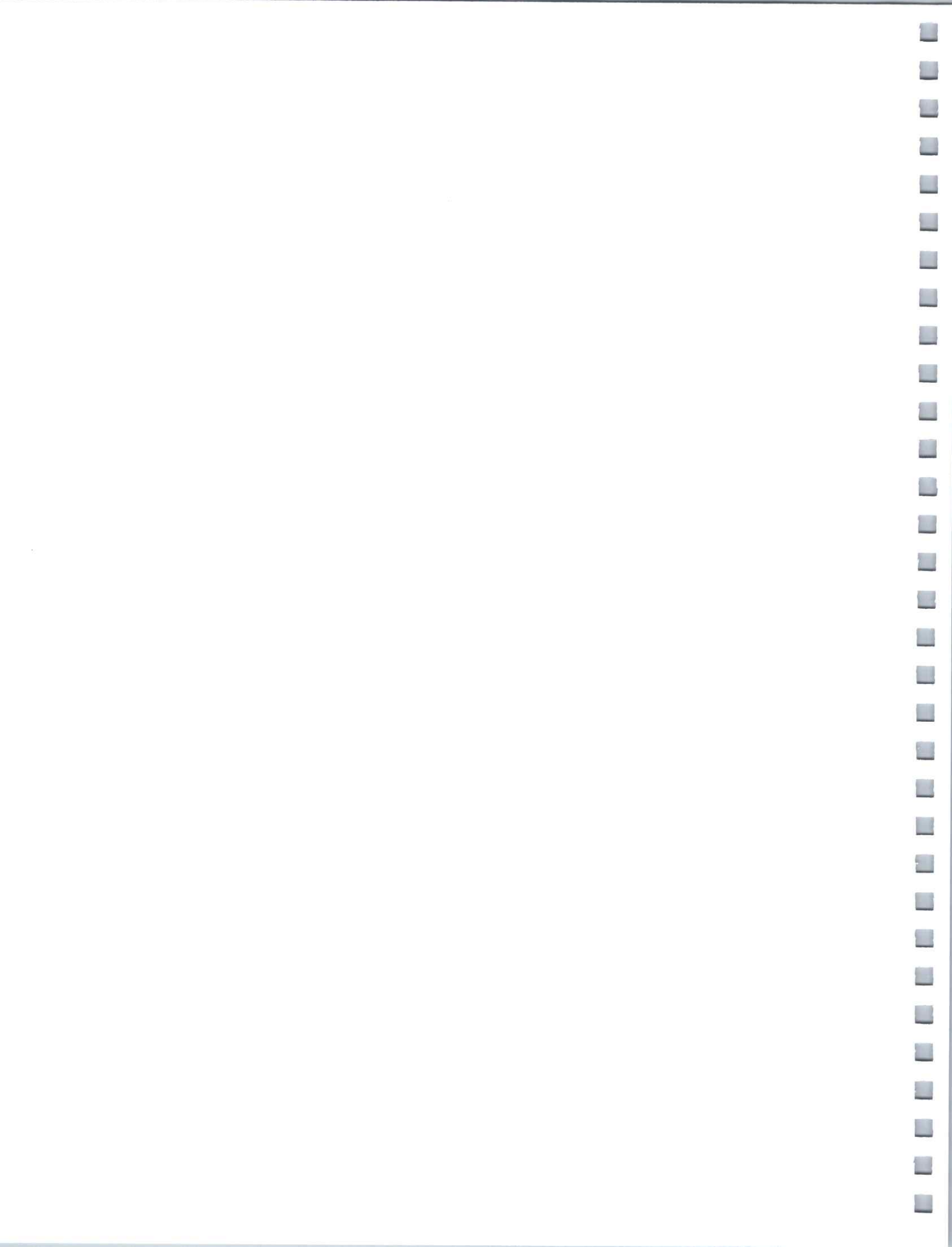
Puntos que se complementan:

- IV. **Estimaciones de Ingresos y Gastos.**
  - 1. Estimación de Ingresos y Egresos 2022.
  
- VI. **Presentación del Proyecto de Presupuesto de Egresos 2022. Por clasificadores presupuestarios.**
  - 1. Maestro de Presupuesto. Clasificación Administrativa y Programática.
  
- VIII. **Situación de Deuda.**
  - 1. Al Inicio y final del ejercicio 2021 y Estimada al final del ejercicio 2022.
  
- IX. **Plantillas de personal.**
  - 1. Plantilla de Nómina General.
  - 2. Plantilla de Nómina Eventuales.
  - 3. Plantilla de Nómina Elección Popular.





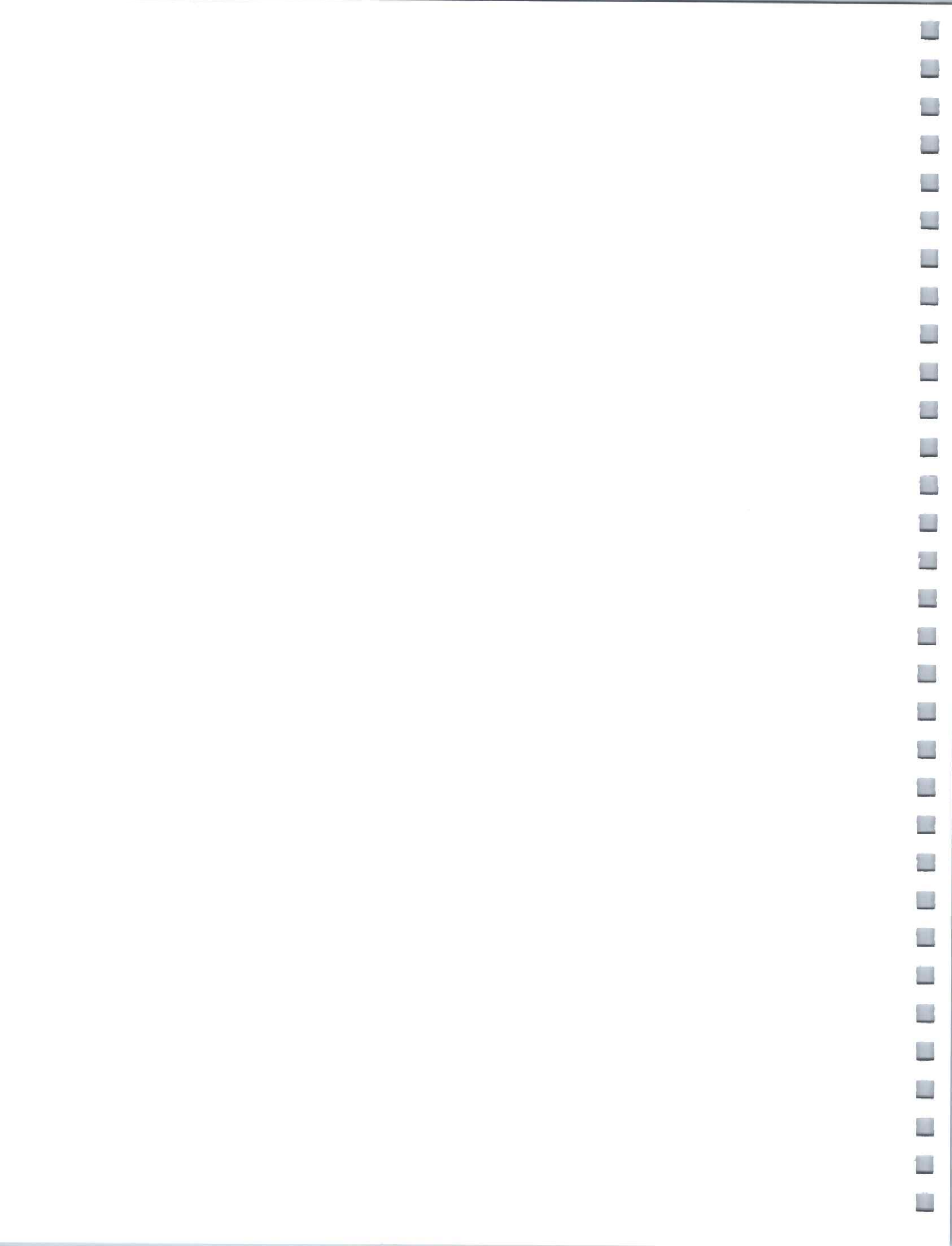




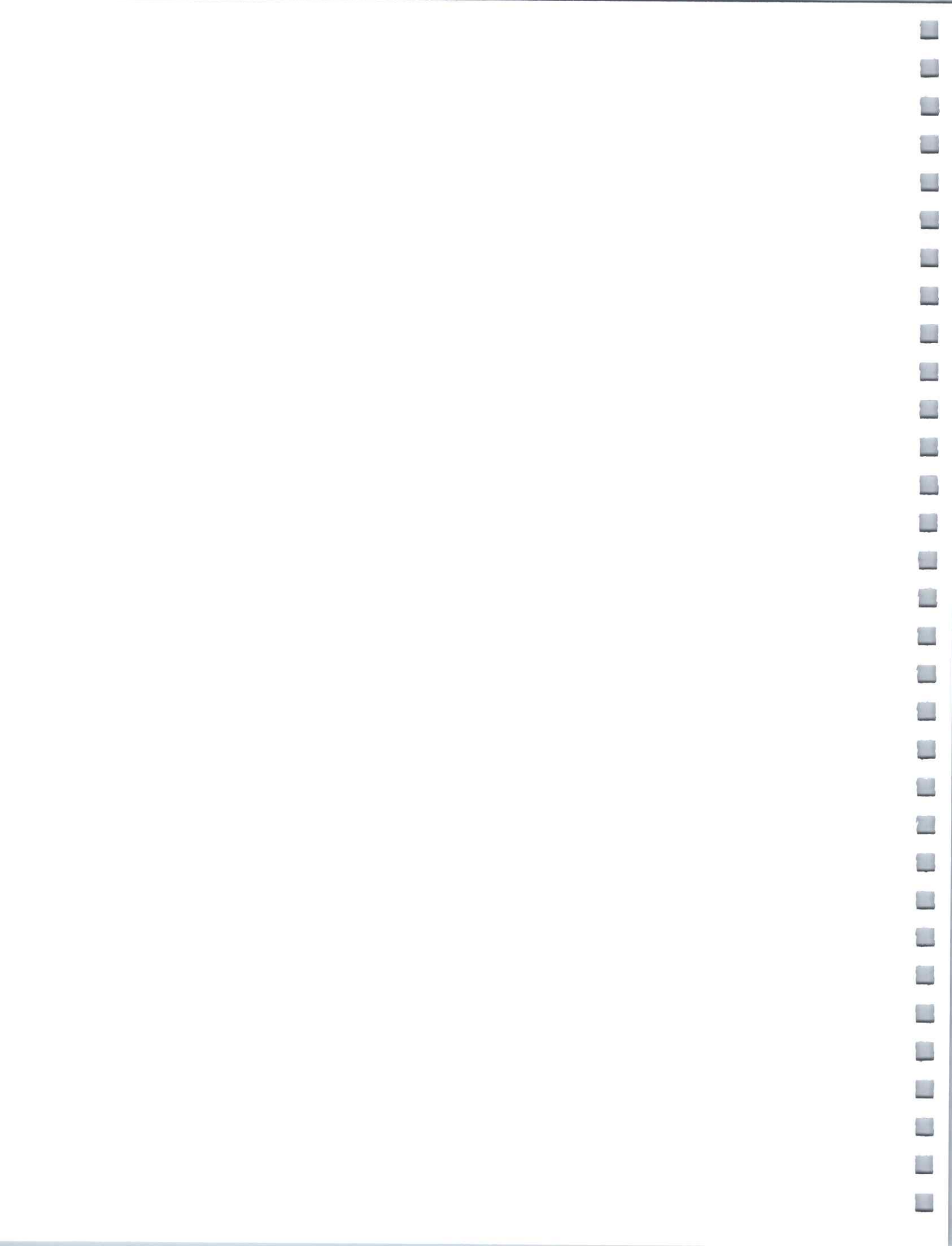


MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO  
**PROYECTO DE PRESUPUESTO DE EGRESOS 2022**  
**ESTIMACION DE INGRESOS Y EGRESOS 2022**  
(CLASIFICACION POR RUBRO DE INGRESOS Y POR OBJETO DE GASTO)

Rubro	Descripción	Est-Anual	%
01	IMPUESTOS	89,613,576.53	17.66%
04	DERECHOS	46,931,621.46	9.25%
05	PRODUCTOS	9,584,207.62	1.89%
06	APROVECHAMIENTOS PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y	11,329,211.54	2.23%
08	FONDOS DISTINTOS DE APORTACIONES	325,019,944.59	64.05%
10	INGRESOS DERIVADOS DE FINANCIAMIENTOS	25,000,000.00	4.93%
	<b>TOTAL</b>	<b>507,478,561.74</b>	<b>100.00%</b>
Capítulo	Descripción	Est-Anual	%
01	SERVICIOS PERSONALES	264,172,326.64	52.06%
02	MATERIALES Y SUMINISTROS	33,844,438.15	6.67%
03	SERVICIOS GENERALES TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS	83,129,496.81	16.38%
04	AYUDAS	44,720,425.92	8.81%
05	BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,640,514.81	0.72%
06	INVERSION PUBLICA	56,344,872.22	11.10%
09	DEUDA PUBLICA	21,626,487.19	4.26%
	<b>TOTAL</b>	<b>507,478,561.74</b>	<b>100.00%</b>









**MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO**  
 PRESUPUESTO DE EGRESOS 2022  
**CLASIFICACIÓN ADMINISTRATIVA Y PROGRAMÁTICA A NIVEL PROPÓSITO**  
**MAESTRO DEL PRESUPUESTO**

# Coord.	Coordinación General/Departamento/Propósito	Proyecto Presupuesto 2022	Cambios Propuestos	Presupuesto 2022
<b>1</b>	<b>AYUNTAMIENTO</b>	<b>50,000.00</b>		<b>50,000.00</b>
	REGIDORES	50,000.00		50,000.00
	GASTO OPERATIVO	50,000.00		50,000.00
<b>2</b>	<b>PRESIDENCIA MUNICIPAL</b>	<b>6,331,001.79</b>		<b>6,331,001.79</b>
	OFICINA DE PRESIDENCIA MUNICIPAL	350,000.00		350,000.00
	GASTO OPERATIVO	300,000.00		300,000.00
	INFORME DE GOBIERNO	50,000.00		50,000.00
	UNIDAD DE COMUNICACION SOCIAL	1,070,000.00		1,070,000.00
	GASTO OPERATIVO	1,070,000.00		1,070,000.00
	SEGURIDAD PUBLICA	4,387,101.79		4,387,101.79
	GASTO OPERATIVO	383,550.90		383,550.90
	PARTIDAS EN SUSTITUCIÓN DE FORTASEG	4,003,550.89		4,003,550.89
	JEFATURA DE GABINETE	0.00		0.00
	GASTO OPERATIVO	0.00		0.00
	UNIDAD DE TRANSPARENCIA E INFORMACION MUNICIPAL	20,000.00		20,000.00
	GASTO OPERATIVO	20,000.00		20,000.00
	TRÁNSITO Y VIALIDAD	503,900.00		503,900.00
	GASTO OPERATIVO	295,413.00		295,413.00
	STOCK DE EQUIPAMIENTO PARA VIALIDAD	208,487.00		208,487.00
<b>3</b>	<b>SINDICATURA MUNICIPAL</b>	<b>15,529,359.01</b>		<b>15,529,359.01</b>
	SINDICATURA MUNICIPAL	15,478,659.01		15,478,659.01
	GASTO OPERATIVO	78,659.01		78,659.01
	ADMINISTRACION DE PARTIDAS GENERALES	15,400,000.00		15,400,000.00
	UNIDAD JURIDICA MUNICIPAL	35,000.00		35,000.00
	GASTO OPERATIVO	35,000.00		35,000.00
	JUZGADOS MUNICIPALES	15,700.00		15,700.00
	GASTO OPERATIVO	15,700.00		15,700.00
<b>4</b>	<b>SECRETARIA GENERAL</b>	<b>1,753,000.00</b>		<b>1,753,000.00</b>
	UNIDAD DE SECRETARIA GENERAL	162,000.00		162,000.00
	GASTO OPERATIVO	57,000.00		57,000.00
	FIESTAS PATRIAS Y OTRAS CEREMONIAS OFICIALES	105,000.00		105,000.00
	OFICIALIA DEL REGISTRO CIVIL	47,000.00		47,000.00
	GASTO OPERATIVO	47,000.00		47,000.00
	OFICINA DE ENLACE DE LA SECRETARIA RELACIONES EXTERIORES	1,100,000.00		1,100,000.00
	GASTO OPERATIVO	1,100,000.00		1,100,000.00
	UNIDAD DE ARCHIVO MUNICIPAL	236,000.00		236,000.00
	GASTO OPERATIVO	36,000.00		36,000.00
	PROYECTOS ARCHIVO HISTÓRICO	200,000.00		200,000.00
	UNIDAD DE INSPECCION Y VIGILANCIA	8,000.00		8,000.00
	GASTO OPERATIVO	8,000.00		8,000.00
	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	200,000.00		200,000.00
	GASTO OPERATIVO	200,000.00		200,000.00
<b>5</b>	<b>HACIENDA MUNICIPAL</b>	<b>68,342,169.33</b>		<b>40,908,388.19</b>
	TESORERIA MUNICIPAL	50,260,268.33		22,826,487.19
	GASTO OPERATIVO	1,200,000.00		1,200,000.00
	ADMINISTRACION DE PARTIDAS GENERALES	500,000.00	-500,000.00	0.00
	PAGOS DE SERVICIO DE DEUDA	39,770,394.70	-26,933,781.14	12,836,613.56
	GASTO DE ADEFAS DE PROVEEDORES Y SERVICIOS	8,789,873.63		8,789,873.63
	DEPARTAMENTO DE PATRIMONIO	14,091,901.00		14,091,901.00
	GASTO OPERATIVO	83,501.00		83,501.00



**MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO**  
 PRESUPUESTO DE EGRESOS 2022  
**CLASIFICACIÓN ADMINISTRATIVA Y PROGRAMÁTICA A NIVEL PROPÓSITO**  
**MAESTRO DEL PRESUPUESTO**

# Coord.	Coordinación General/Departamento/Propósito	Proyecto Presupuesto 2022	Cambios Propuestos	Presupuesto 2022
	ADMINISTRACION DE PARTIDAS GENERALES	14,008,400.00		14,008,400.00
	DEPARTAMENTO DE INGRESOS	1,300,000.00		1,300,000.00
	GASTO OPERATIVO	1,300,000.00		1,300,000.00
	DEPARTAMENTO DE APREMIOS	14,000.00		14,000.00
	GASTO OPERATIVO	14,000.00		14,000.00
	DEPARTAMENTO DE OFICIALIA MAYOR DE PADRON Y LICENCIAS	20,000.00		20,000.00
	GASTO OPERATIVO	20,000.00		20,000.00
	DEPARTAMENTO DE PROGRAMACION Y PRESUPUESTOS	808,000.00		808,000.00
	GASTO OPERATIVO	8,000.00		8,000.00
	ADMINISTRACION DE PARTIDAS GENERALES	800,000.00		800,000.00
	DEPARTAMENTO DE EGRESOS	1,305,000.00		1,305,000.00
	GASTO OPERATIVO	55,000.00		55,000.00
	ADMINISTRACION DE PARTIDAS GENERALES	1,250,000.00		1,250,000.00
	DEPARTAMENTO DE PROVEEDURIA	126,000.00		126,000.00
	GASTO OPERATIVO	46,000.00		46,000.00
	LICITACIONES Y OTRAS PUBLICACIONES OFICIALES	80,000.00		80,000.00
	CATASTRO	417,000.00		417,000.00
	GASTO OPERATIVO	367,000.00		367,000.00
	LICITACIONES Y OTRAS PUBLICACIONES OFICIALES	50,000.00		50,000.00
<b>6</b>	<b>ORGANO DE CONTROL INTERNO</b>	<b>50,000.00</b>		<b>50,000.00</b>
	UNIDAD DE CONTRALORIA CIUDADANA	50,000.00		50,000.00
	GASTO OPERATIVO	50,000.00		50,000.00
<b>7</b>	<b>COORDINACION GENERAL DE SERVICIOS MUNICIPALES</b>	<b>54,010,972.88</b>		<b>54,010,972.88</b>
	COORDINACION DE SERVICIOS PUBLICOS	28,794.00		28,794.00
	GASTO OPERATIVO	28,794.00		28,794.00
	COORDINACION DE ALUMBRADO PUBLICO	25,036,804.29		25,036,804.29
	GASTO OPERATIVO	108,595.00		108,595.00
	ADMINISTRACIÓN DE PARTIDAS GENERALES	2,939,778.36		2,939,778.36
	CONCESIÓN DE ALUMBRADO PÚBLICO	21,988,430.93		21,988,430.93
	COORDINACION DE ASEO PUBLICO	26,863,841.60		26,863,841.60
	GASTO OPERATIVO BARRIDO	80,000.00		80,000.00
	CONCESIÓN DE ASEO PUBLICO	26,783,841.60		26,783,841.60
	COORDINACION DE CEMENTERIOS	120,952.00		120,952.00
	GASTO OPERATIVO	120,952.00		120,952.00
	COORDINACION DE MANTENIMIENTO URBANO	120,000.00		120,000.00
	GASTO OPERATIVO	120,000.00		120,000.00
	COORDINACION DE SALUD ANIMAL	90,520.00		90,520.00
	GASTO OPERATIVO	90,520.00		90,520.00
	COORDINACION DEL RASTRO MUNICIPAL	1,015,061.30		1,015,061.30
	GASTO OPERATIVO	1,015,061.30		1,015,061.30
	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	734,999.69		734,999.69
	GASTO OPERATIVO	734,999.69		734,999.69
<b>8</b>	<b>COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL</b>	<b>15,978,005.67</b>		<b>16,478,005.67</b>
	COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	2,217,181.00		2,217,181.00
	GASTO OPERATIVO	546,369.00		546,369.00
	ADMINISTRACION DE PARTIDAS GENERALES	1,670,812.00		1,670,812.00



**MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO**  
 PRESUPUESTO DE EGRESOS 2022  
**CLASIFICACIÓN ADMINISTRATIVA Y PROGRAMÁTICA A NIVEL PROPÓSITO**  
**MAESTRO DEL PRESUPUESTO**

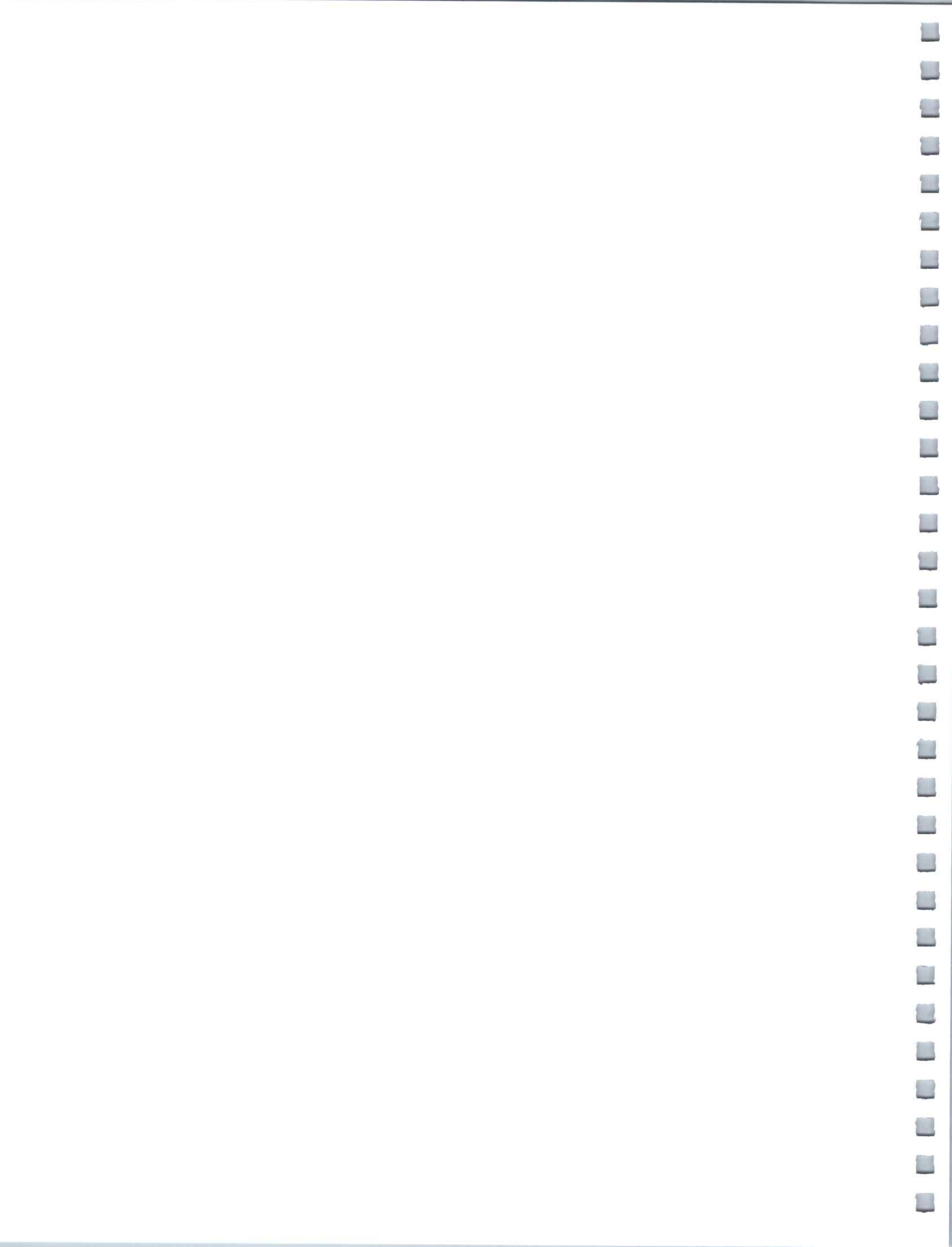
# Coord.	Coordinación General/Departamento/Propósito	Proyecto Presupuesto 2022	Cambios Propuestos	Presupuesto 2022
	UNIDAD DE TECNOLOGIAS DE LA INFORMACION	2,854,202.80		3,354,202.80
	GASTO OPERATIVO	122,485.80		122,485.80
	ADMINISTRACION DE PARTIDAS GENERALES	1,231,717.00	500,000.00	1,731,717.00
	PARTIDAS EN SUSTITUCIÓN DE FORTASEG	1,500,000.00		1,500,000.00
	COORDINACION DE SERVICIOS GENERALES	585,229.00		585,229.00
	GASTO OPERATIVO	585,229.00		585,229.00
	COORDINACION DE TALLER MUNICIPAL	3,577,757.22		3,577,757.22
	GASTO OPERATIVO	3,577,757.22		3,577,757.22
	UNIDAD DE NOMINA	6,643,635.65		6,643,635.65
	GASTO OPERATIVO (PENSIONADOS Y JUBILADOS)	6,643,635.65		6,643,635.65
	MEJORA REGULATORIA	100,000.00		100,000.00
	GASTO OPERATIVO	100,000.00		100,000.00
<b>9</b>	<b>COORDINACION GENERAL DE DESARROLLO ECONOMICO, TURISMO AGROPECUARIO</b>	<b>3,865,771.41</b>		<b>2,365,771.41</b>
	COORDINACION DE DESARROLLO AGROPECUARIO	484,380.48		484,380.48
	GASTO OPERATIVO	50,000.00		50,000.00
	BRIGADA CONTRA INCENDIOS FORESTALES	434,380.48		434,380.48
	COORDINACION DE DESARROLLO ECONOMICO	1,600,000.00		100,000.00
	GASTO OPERATIVO	100,000.00		100,000.00
	PROGRAMA DE APOYO A PEQUEÑOS COMERCIANTES ZAPOTLAN EL GRANDE	1,500,000.00	-1,500,000.00	0.00
	UNIDAD DE MERCADOS	178,451.00		178,451.00
	GASTO OPERATIVO	178,451.00		178,451.00
	UNIDAD DE TIANGUIS	350,000.00		350,000.00
	GASTO OPERATIVO	350,000.00		350,000.00
	UNIDAD DE MERCADO CONSTITUCION	84,575.00		84,575.00
	GASTO OPERATIVO	84,575.00		84,575.00
	COORDINACION DE DESARROLLO TURISTICO	1,168,364.93		1,168,364.93
	GASTO OPERATIVO	24,381.00		24,381.00
	APORTACION A FIDEICOMISO TURISMO Z.F (1135). 3% SOBRE HOSPEDAJE CANALIZADO A TRAVES DE LA SECRETARIA DE TURISMO. RETENCION DE PARTICIPACIONES ESTATALES.	1,143,983.93		1,143,983.93
<b>10</b>	<b>COORDINACION GENERAL DE GESTION DE LA CIUDAD</b>	<b>38,401,683.08</b>		<b>66,835,464.22</b>
	DIRECCION DE OBRAS PUBLICAS	37,911,091.08		66,344,872.22
	GASTO OPERATIVO	10,000,000.00		10,000,000.00
	PROGRAMA DE OBRA ORIGINAL PRESUPUESTADA	11,369,693.30	28,433,781.14	39,803,474.44
	RESERVA PARA OBRAS EN COOPERACIÓN	8,867,044.52		8,867,044.52
	OBRA PARA PRESUPUESTO PARTICIPATIVO	7,674,353.26		7,674,353.26
	ORDENAMIENTO TERRITORIAL	100,000.00		100,000.00
	GASTO OPERATIVO	100,000.00		100,000.00
	MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE	50,000.00		50,000.00
	GASTO OPERATIVO	50,000.00		50,000.00
	GESTION DE PROGRAMAS, COPLADEMUN Y VINCULACION CON DELEGACIONES	50,000.00		50,000.00
	GASTO OPERATIVO	50,000.00		50,000.00
	GESTIÓN DE LA MOVILIDAD	290,592.00		290,592.00
	GASTO OPERATIVO	290,592.00		290,592.00
<b>11</b>	<b>COORDINACION GENERAL DE CONSTRUCCION DE COMUNIDAD</b>	<b>18,096,983.87</b>		<b>16,085,074.01</b>
	COORDINACION DE SALUD MUNICIPAL	2,370,662.63		658,752.77
	GASTO OPERATIVO	295,720.00		295,720.00



**MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO**  
 PRESUPUESTO DE EGRESOS 2022  
**CLASIFICACIÓN ADMINISTRATIVA Y PROGRAMÁTICA A NIVEL PROPÓSITO**  
**MAESTRO DEL PRESUPUESTO**

# Coord.	Coordinación General/Departamento/Propósito	Proyecto Presupuesto 2022	Cambios Propuestos	Presupuesto 2022
	PLAN EMERGENTE PARA ATENCION DE PANDEMIA COVID-19	363,032.77		363,032.77
	SUBSIDIO PARA PROGRAMA HEMODIALISIS	1,711,909.86	-1,711,909.86	0.00
	UNIDAD DE CULTURA	981,773.00		981,773.00
	GASTO OPERATIVO	261,773.00		261,773.00
	FESTIVAL DE LA CIUDAD	500,000.00		500,000.00
	FESTIVAL CULTURAL DE TEATRO ERNESTO NEAVES URIBE	220,000.00		220,000.00
	UNIDAD DE EDUCACION	556,048.00		656,048.00
	GASTO OPERATIVO	49,048.00		49,048.00
	FESTEJOS POR EL DÍA DEL MAESTRO	107,000.00		107,000.00
	PROGRAMA ESCUELAS DE CALIDAD	400,000.00	100,000.00	500,000.00
	UNIDAD DE FOMENTO DEPORTIVO	955,605.64		955,605.64
	GASTO OPERATIVO	670,505.64		670,505.64
	MEDIO MARATON APORTACION MUNICIPAL	285,100.00		285,100.00
	UNIDAD DE PROYECTOS Y PROGRAMAS SOCIALES Y VIVIENDA	12,632,129.60		12,632,129.60
	GASTO OPERATIVO	69,905.00		69,905.00
	PROGRAMA MOCHILAS CON UTILES	7,911,067.60		7,911,067.60
	PROGRAMA UNIFORMES ESCOLARES	4,651,157.00		4,651,157.00
	UNIDAD DE PARTICIPACION CIUDADANA	550,765.00		150,765.00
	GASTO OPERATIVO	50,765.00		50,765.00
	CONSEJOS MUNICIPALES	500,000.00	-400,000.00	100,000.00
	UNIDAD DE LA JUVENTUD	50,000.00		50,000.00
	GASTO OPERATIVO	50,000.00		50,000.00
<b>12</b>	<b>ORGANISMOS PUBLICOS DESCENTRALIZADOS</b>	<b>20,897,287.00</b>		<b>22,909,196.86</b>
	COMITE DE FERIA DE ZAPOTLAN	0.00		0.00
	SUBSIDIO DEVOLUCION DE ISR A OPD	0.00		0.00
	INSTITUTO DE LA MUJER ZAPOTLENSE	127,034.00		127,034.00
	SUBSIDIO ORDINARIO AL OPD	127,034.00		127,034.00
	SISTEMA DE AGUA POTABLE, ALCANTARILLADO Y SANEAMIENTO DE ZAPOTLAN	0.00		0.00
	SUBSIDIO DEVOLUCION DE ISR A OPD	0.00		0.00
	SISTEMA PARA EL DESARROLLO INTEGRAL DE LA FAMILIA DE CIUDAD GUZMAN	20,770,253.00		22,782,162.86
	SUBSIDIO ORDINARIO AL OPD	20,610,014.00		20,610,014.00
	SUBSIDIO DEVOLUCION DE ISR A OPD	160,239.00		160,239.00
	SUBSIDIO PARA PROGRAMA HEMODIALISIS	0.00	1,711,909.86	1,711,909.86
	SUBSIDIO PARA CASA MEDIO CAMINO	0.00	300,000.00	300,000.00
	ADMINISTRACION DE ESTACIONOMETRO	0.00		0.00
	SUBSIDIO DEVOLUCION DE ISR A OPD	0.00		0.00
	<b>SUB-TOTAL CAPÍTULOS 2000 AL 9000</b>	<b>243,306,234.03</b>	<b>0.00</b>	<b>243,306,234.03</b>
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>264,172,326.64</b>	<b>0.00</b>	<b>264,172,326.64</b>
	<b>SUMA EL PRESUPUESTO DE EGRESOS 2022</b>	<b>507,478,561.74</b>		<b>507,478,561.74</b>
	<b>LEY DE INGRESOS 2022</b>	<b>507,478,561.74</b>		<b>507,478,561.74</b>
	<b>BALANCE PRESUPUESTARIO</b>	<b>-0.00</b>		<b>-0.00</b>







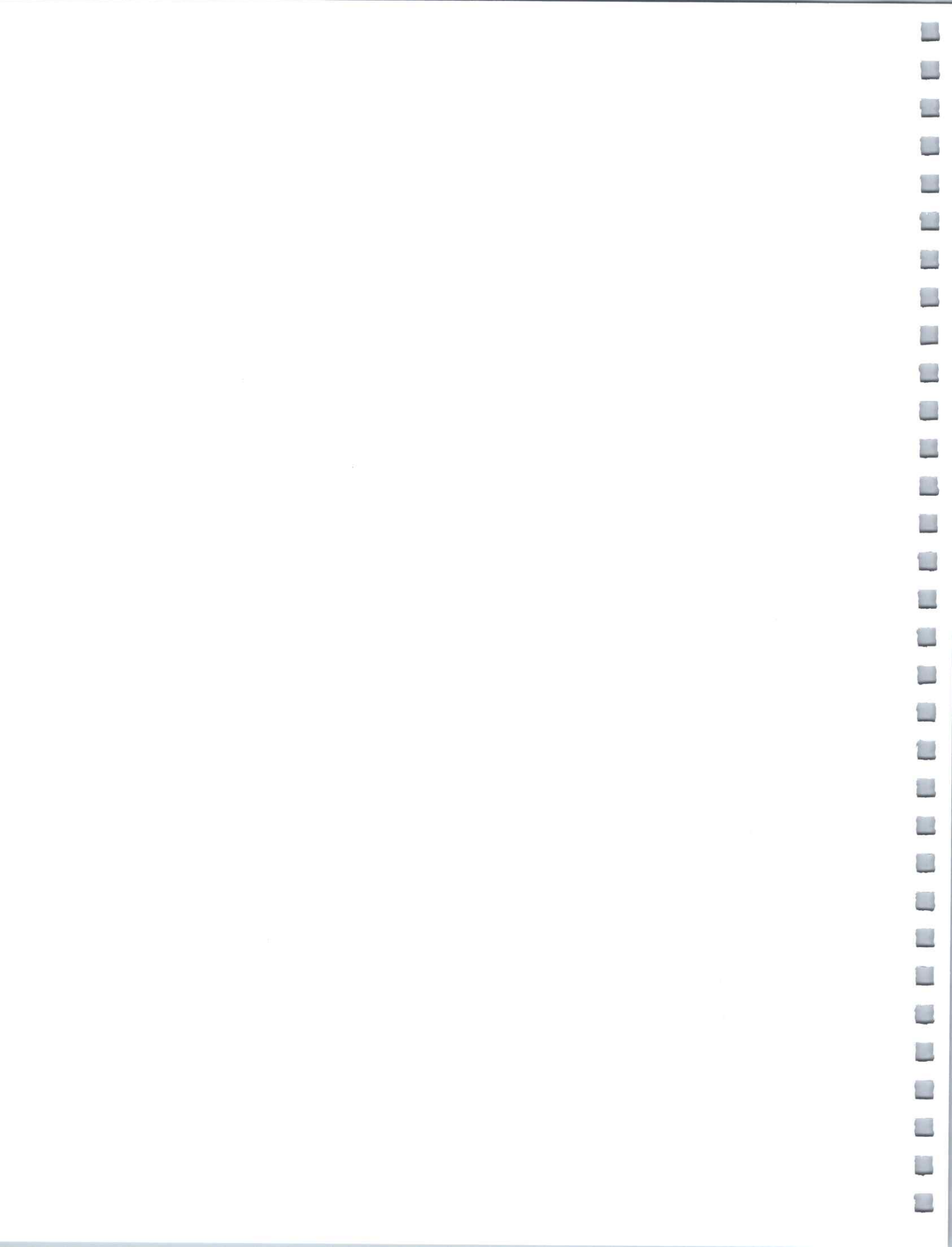


MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO  
**PROYECTO DE PRESUPUESTO DE EGRESOS 2022**  
**SITUACIÓN DE DEUDA**  
**ESTADO DE LA DEUDA AL 31 DE DICIEMBRE 2021\* Y 31 DE DICIEMBRE 2022\***

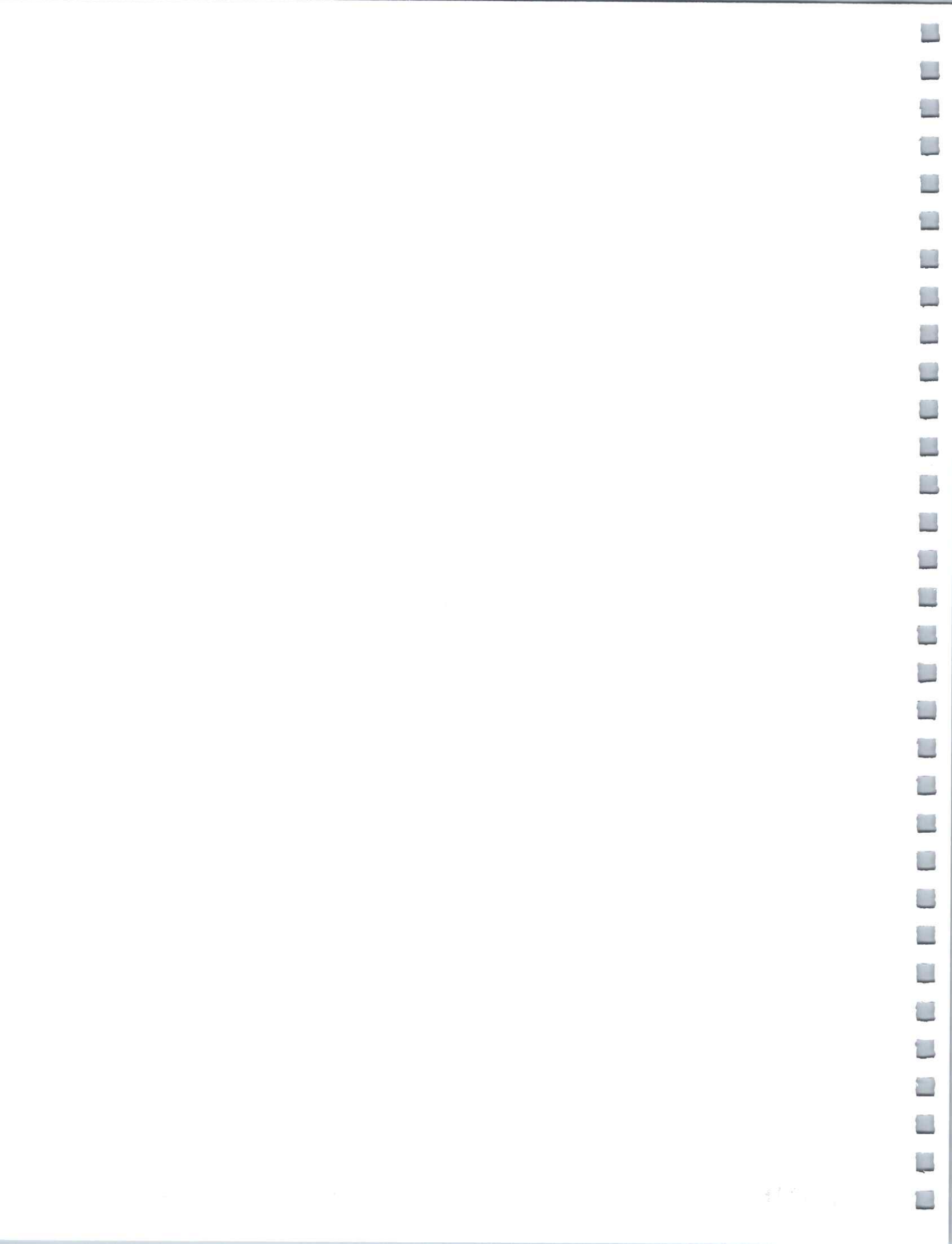
Número de Crédito	Acreedor	Monto Original del Crédito	Fecha de Contratación	Fecha de Término	Plazo de contratación	Tasa de interés	Fuente de pago	Saldo al 31 de Diciembre 2021	Proyección de pagos 2022 (Pago de Capital)	Proyección de pagos 2022 (Pago de Interés)	Saldo al 31 de Diciembre 2022
Crédito 1 7025	Banco Nacional de Obras y Servicios (BANOBRAS)	\$90,892,593.00	20-nov-07	25-nov-22	15 AÑOS	TIIE + 1.55 pp	FGP	\$ -	\$ -	\$ -	\$ -
Crédito 2 12934	Banco Nacional de Obras y Servicios (BANOBRAS)	\$106,363,744.75	09-dic-16	30-sep-36	20 AÑOS	TIIE + 1.05 pp	FGP y FFM	\$ 100,787,428.22	\$ 1,966,069.65	\$ 8,042,799.91	\$ 98,821,358.57
Créditos 3	Banco Nacional de Obras y Servicios (BANOBRAS)	\$49,324,768.02	27-dic-19	29-feb-40	20 AÑOS	TIIE + 1.51 pp	FGP y FFM	\$ 48,916,622.87	\$ 561,647.83	\$ 470,114.79	\$ 48,354,975.04
S/N	Instituto de Pensiones del Estado de Jalisco	\$10,869,011.95	31-ago-15	30-jul-35	20 años	NA	NA	\$ 6,190,006.82	\$ 458,519.04	\$ -	\$ 5,731,487.78
Crédito 4	Refinanciamiento con Banco Nacional de Obras y Servicios (BANOBRAS)	\$9,854,525.33	16-dic-21	20-jul-31	10 años	TIIE + 1.45 pp	FGP	\$ 9,854,525.33	\$ 524,522.70	\$ 812,939.63	\$ 9,330,002.63
<b>SUMAS</b>								<b>\$ 165,748,583.24</b>	<b>\$ 3,510,759.22</b>	<b>\$ 9,325,854.33</b>	<b>\$ 162,237,824.02</b>

\* **No se incluye el Adeudo al IPEJAL por un monto de \$5,825,091.01.**

\*\* Corresponde a **Actualizaciones y Recargos** del periodo comprendido entre el **15-oct-2018 al 28-feb-2021**.  
 \*\*\* **No se incluyó en ningún estado financiero**, sólo se reportó de última hora en el Acta de Entrega-Recepción.  
 \*\*\*\* Por éste Adeudo, actualmente el IPEJAL tiene **suspendidas las prestaciones a Funcionarios y Empleados Públicos del Gobierno**









# MUNICIPIO DE ZAPOTITÁN EL GRANDE, JALISCO

## PROYECTO DE PRESUPUESTO DE EGRESOS EJERCICIO 2022 PLANTILLA PERSONAL NOMINA GENERAL

Tipo de Trabajador	Adscripción	Puesto	Sueldo Mensual 2021	% de Incremento	Sueldo Mensual 2022	Diferencia 2021-2022	Agüinaldo 2022	Fondo de Ahorro 2022 (Ayuntamiento)	Prima Vacacional 2021	Pensiones del Estado 20.5% (Ayuntamiento)	Incentivo de Productividad (Policia, Bombero, Servidor Pùblico)	Vale Despesa Semestral Segrublica	Vale Despesa Semestral Sindicalizados	Estimulo Económico de Vivienda	Vale Despesa 1% Confianza	Vale Despesa 2% Base Sindicalizados
CONFIANZA	COORDINACION DE SALUD MUNICIPAL	ENCARGADO E	10,170.30	3	10,472.41	305.11	17,459.02	6,285.25	1,745.90	25,769.51	5,237.70	0.00	1,600.00	300.00	0.00	2,514.10
CONFIANZA	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	PRIMER OFICIAL	12,255.00	3	12,622.65	367.65	21,037.75	7,573.59	2,103.78	31,051.72	6,311.33	0.00	1,600.00	300.00	0.00	3,029.44
CONFIANZA	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	PRIMER OFICIAL	12,255.00	3	12,623.27	367.67	21,038.78	7,573.96	2,103.88	31,053.24	6,311.63	0.00	1,600.00	300.00	0.00	3,029.58
CONFIANZA	DEPARTAMENTO DE EGRESOS	AUXILIAR DE CONTABILIDAD	12,334.04	3	12,704.06	370.02	21,173.44	7,622.44	2,117.34	31,251.99	6,352.03	0.00	1,600.00	300.00	0.00	3,048.97
CONFIANZA	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	SEGUNDO OFICIAL	11,446.50	3	11,789.90	343.40	19,649.83	7,073.94	1,964.98	29,003.14	5,894.05	0.00	1,600.00	300.00	0.00	2,829.57
CONFIANZA	COORDINACION DE SALUD MUNICIPAL	MEDICO MUNICIPAL	8,346.60	3	8,597.00	250.40	14,328.33	5,158.20	1,432.83	21,148.62	4,298.50	0.00	1,600.00	300.00	0.00	2,063.28
CONFIANZA	UNIDAD DE CULTURA	MAESTRO E	6,820.50	3	7,025.12	204.62	11,708.53	4,215.07	1,170.85	17,281.78	3,512.56	0.00	1,600.00	300.00	0.00	1,686.03
CONFIANZA	SINDICATURA MUNICIPAL	ASISTENTE DE SINDICATURA	13,541.62	3	13,947.87	406.25	23,246.64	8,368.72	2,324.64	32,311.76	6,973.30	0.00	1,600.00	300.00	0.00	3,347.49
CONFIANZA	COORDINACION DE SERVICIOS PUBLICOS	AUXILIAR OPERATIVO A	11,113.20	3	11,446.60	333.40	19,077.66	6,867.96	1,907.77	28,158.63	5,723.30	0.00	1,600.00	300.00	0.00	2,747.18
CONFIANZA	UNIDAD DE PARTICIPACION CIUDADANA	SECRETARIA C	8,673.60	3	8,933.81	260.21	14,889.68	5,360.28	1,468.93	17,977.17	4,465.90	0.00	1,600.00	300.00	0.00	2,144.11
CONFIANZA	COORDINACION GENERAL DE ADMINISTRACION E INNOVACION ADMINISTRATIVA G	SECRETARIA C	9,650.59	3	9,959.51	281.08	16,084.31	5,790.35	1,608.43	23,740.44	4,825.29	0.00	1,600.00	300.00	0.00	2,316.14
CONFIANZA	COORDINACION GENERAL DE ADMINISTRACION E INNOVACION ADMINISTRATIVA G	SECRETARIA E	8,691.30	3	8,952.04	260.74	14,920.07	5,371.22	1,492.01	22,022.02	4,476.02	0.00	1,600.00	300.00	0.00	2,148.49
CONFIANZA	COORDINACION GENERAL DE ADMINISTRACION E INNOVACION ADMINISTRATIVA J	AUXILIAR ADMINISTRATIVO J	6,753.00	3	6,955.59	202.59	11,592.65	4,173.35	1,159.27	17,110.75	3,477.80	0.00	1,600.00	300.00	0.00	1,553.28
CONFIANZA	OFICINA DE PRESIDENCIA MUNICIPAL	AUXILIAR OPERATIVO F	6,283.50	3	6,472.01	188.51	10,786.68	3,883.20	1,078.67	15,921.13	3,236.00	0.00	1,600.00	300.00	0.00	1,890.93
CONFIANZA	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR OPERATIVO F	7,649.40	3	7,878.88	229.48	13,131.47	4,727.33	1,313.15	19,382.05	3,939.44	0.00	1,600.00	300.00	0.00	2,747.18
CONFIANZA	COORDINACION DE SERVICIOS PUBLICOS	AUXILIAR ADMINISTRATIVO I	11,113.20	3	11,446.60	333.40	19,077.66	6,867.96	1,907.77	28,158.63	5,723.30	0.00	1,600.00	300.00	0.00	1,669.34
CONFIANZA	COORDINACION DE SERVICIOS GENERALES	AUXILIAR OPERATIVO A	6,283.50	3	6,472.01	188.51	10,786.68	3,883.20	1,078.67	15,921.13	3,236.00	0.00	1,600.00	300.00	0.00	1,553.28
CONFIANZA	OFICINA DE PRESIDENCIA MUNICIPAL	AUXILIAR OPERATIVO A	6,283.50	3	6,472.01	188.51	10,786.68	3,883.20	1,078.67	15,921.13	3,236.00	0.00	1,600.00	300.00	0.00	1,553.28
CONFIANZA	UNIDAD DE NOMINA	COORDINADOR B	19,570.20	3	20,157.31	587.11	33,595.51	12,094.38	3,359.55	49,586.97	10,078.65	0.00	1,600.00	300.00	0.00	2,418.88
CONFIANZA	UNIDAD DE TECNOLOGIAS DE LA INFORMACION	COORDINADOR B	19,570.20	3	20,157.31	587.11	33,595.51	12,094.38	3,359.55	49,586.97	10,078.65	0.00	1,600.00	300.00	0.00	2,418.88
CONFIANZA	DEPARTAMENTO DE INGRESOS	COORDINADOR B	19,570.20	3	20,157.31	587.11	33,595.51	12,094.38	3,359.55	49,586.97	10,078.65	0.00	1,600.00	300.00	0.00	2,418.88
CONFIANZA	OFICINA DEL REGISTRO CIVIL	CAJERO	11,113.19	3	11,446.59	333.40	19,077.66	6,867.96	1,907.77	28,158.63	5,723.30	0.00	1,600.00	300.00	0.00	1,669.34
CONFIANZA	TESORERIA MUNICIPAL	TESORERO	33,990.00	3	35,009.70	1,019.70	58,349.50	21,005.82	5,834.95	86,123.86	17,504.85	0.00	1,600.00	300.00	0.00	2,418.88
CONFIANZA	DEPARTAMENTO DE PATRIMONIO	COORDINADOR B	19,570.20	3	20,157.31	587.11	33,595.51	12,094.38	3,359.55	49,586.97	10,078.65	0.00	1,600.00	300.00	0.00	2,418.88
CONFIANZA	TRANSITO Y MOVILIDAD	TENIENTE	10,786.65	3	10,381.01	305.64	16,228.61	6,228.61	1,730.17	25,537.28	5,190.50	0.00	1,600.00	300.00	0.00	1,553.28
CONFIANZA	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	CUARTO OFICIAL	9,758.40	3	10,051.15	292.75	16,751.92	6,030.69	1,675.19	24,725.83	5,025.58	0.00	1,600.00	300.00	0.00	2,106.14
CONFIANZA	COORDINACION DE SERVICIOS PUBLICOS	COORDINADOR C	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	1,600.00	300.00	0.00	2,100.58
CONFIANZA	COORDINACION DE SERVICIOS PUBLICOS	COORDINADOR C	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	1,600.00	300.00	0.00	2,100.58
CONFIANZA	TRANSITO Y MOVILIDAD	SARGENTO	9,017.86	3	9,288.40	270.54	15,480.66	5,573.04	1,548.07	22,849.45	4,644.20	0.00	1,600.00	300.00	0.00	1,782.32
CONFIANZA	DEPARTAMENTO DE EGRESOS	COORDINACION B	19,570.20	3	20,157.31	587.11	33,595.51	12,094.38	3,359.55	49,586.97	10,078.65	0.00	1,600.00	300.00	0.00	2,418.88
CONFIANZA	DEPARTAMENTO DE PROGRAMACION Y PRESUPUESTOS	COORDINADOR A	22,800.00	3	23,484.00	684.00	39,140.00	14,090.40	3,914.00	57,770.64	11,742.00	0.00	1,600.00	300.00	0.00	2,818.08
CONFIANZA	CATASTRO	CUARTO OFICIAL	9,758.40	3	10,051.15	292.75	16,751.92	6,030.69	1,675.19	24,725.83	5,025.58	0.00	1,600.00	300.00	0.00	2,106.14
CONFIANZA	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	SARGENTO	9,017.86	3	9,288.40	270.54	15,480.66	5,573.04	1,548.07	22,849.45	4,644.20	0.00	1,600.00	300.00	0.00	1,782.32
CONFIANZA	TRANSITO Y MOVILIDAD	JEFE A	14,420.10	3	14,852.70	432.60	24,754.51	8,911.62	2,475.45	36,537.65	7,426.35	0.00	1,600.00	300.00	0.00	1,833.59
CONFIANZA	TESORERIA MUNICIPAL	ENLACE DE PROGRAMAS	14,265.60	3	14,693.57	427.97	24,489.57	8,816.14	2,448.93	36,146.18	7,346.78	0.00	1,600.00	300.00	0.00	1,763.23
CONFIANZA	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	COORDINADOR I	9,548.10	3	9,834.54	286.44	16,390.91	5,900.73	1,639.09	24,192.98	4,917.27	0.00	1,600.00	300.00	0.00	1,810.15
CONFIANZA	TESORERIA MUNICIPAL	COORDINADOR C	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	1,600.00	300.00	0.00	2,100.58
CONFIANZA	TRANSITO Y MOVILIDAD	COMANDANTE	13,279.58	3	13,677.97	398.39	22,796.61	8,206.78	2,279.66	33,647.80	6,838.98	0.00	1,600.00	300.00	0.00	1,641.36
CONFIANZA	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	CUARTO OFICIAL	9,758.40	3	10,051.15	292.75	16,751.92	6,030.69	1,675.19	24,725.83	5,025.58	0.00	1,600.00	300.00	0.00	2,106.14
CONFIANZA	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	CUARTO OFICIAL	9,758.40	3	10,051.15	292.75	16,751.92	6,030.69	1,675.19	24,725.83	5,025.58	0.00	1,600.00	300.00	0.00	2,106.14
CONFIANZA	TRANSITO Y MOVILIDAD	SARGENTO	9,017.86	3	9,288.40	270.54	15,480.66	5,573.04	1,548.07	22,849.45	4,644.20	0.00	1,600.00	300.00	0.00	1,782.32
CONFIANZA	UNIDAD DE MERCADO PAULINO NAVARRO	JEFE A	14,420.10	3	14,852.70	432.60	24,754.51	8,911.62	2,475.45	36,537.65	7,426.35	0.00	1,600.00	300.00	0.00	1,833.59
CONFIANZA	DEPARTAMENTO DE INGRESOS	CAJERO	11,113.19	3	11,446.59	333.40	19,077.66	6,867.96	1,907.76	28,158.60	5,723.29	0.00	1,600.00	300.00	0.00	1,641.36
CONFIANZA	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	CUARTO OFICIAL	9,758.40	3	10,051.15	292.75	16,751.92	6,030.69	1,675.19	24,725.83	5,025.58	0.00	1,600.00	300.00	0.00	2,106.14
CONFIANZA	COORDINACION DE SALUD MUNICIPAL	AUXILIAR OPERATIVO D	14,420.10	3	14,852.70	432.60	24,754.51	8,911.62	2,475.45	36,537.65	7,426.35	0.00	1,600.00	300.00	0.00	1,833.59
CONFIANZA	UNIDAD DE SECRETARIA GENERAL	JEFE A	19,570.20	3	20,157.31	587.11	33,595.51	12,094.38	3,359.55	49,586.97	10,078.65	0.00	1,600.00	300.00	0.00	2,418.88
CONFIANZA	COORDINACION DE DESARROLLO ECONOMICO	COORDINADOR B	19,570.20	3	20,157.31	587.11	33,595.51	12,094.38	3,359.55	49,586.97	10,078.65	0.00	1,600.00	300.00	0.00	2,418.88
CONFIANZA	UNIDAD DE PROYECTOS Y PROGRAMAS SOCIALES Y VIVIENDA	AUX ADMINISTRATIVO	6,692.26	3	6,922.38	230.75	11,537.77	4,015.36	1,115.38	16,462.96	3,346.13	0.00	1,600.00	300.00	0.00	803.07
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	1,600.00	300.00	0.00	950.69
CONFIANZA	TRANSITO Y MOVILIDAD	COMANDANTE	13,279.58	3	13,677.97	398.39	22,796.61	8,206.78	2,279.66	33,647.80	6,838.98	0.00	1,600.00	300.00	0.00	1,641.36
CONFIANZA	TRANSITO Y MOVILIDAD	SARGENTO	9,017.86	3	9,288.40	270.54	15,480.66	5,573.04	1,548.07	22,849.45	4,644.20	0.00	1,600.00	300.00	0.00	1,782.32
CONFIANZA	TRANSITO Y MOVILIDAD	CAJERO	11,113.19	3	11,446.59	333.40	19,077.66	6,867.96	1,907.76	28,158.60	5,723.29	0.00	1,600.00	300.00	0.00	1,641.36
CONFIANZA	COORDINACION DE CEMENTERIOS	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	1,600.00	300.00	0.00	950.69
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	1,600.00	300.00	0.00	950.69
CONFIANZA	TRANSITO Y MOVILIDAD	CAJERO	11,113.19	3	11,446.59	333.40	19,077.66	6,867.96	1,907.76	28,158.60	5,723.29	0.00	1,600.00	300.00	0.00	1,641.36
CONFIANZA	COORDINACION DE MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	1,600.00	300.00	0.00	950.69
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	1,600.00	300.00	0.00	950.69
CONFIANZA	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	COORDINADOR A	22,800.00	3	23,484.00	684.00	39,140.00	14,090.40	3,914.00	57,770.64	11,742.00	0.00	1,600.00	300.00	0.00	2,818.08
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	1,600.00	300.00	0.00	950.69





# MUNICIPIO DE ZAPOTLÁN EL GRANDE, JALISCO

PROYECTO DE PRESUPUESTO DE EGRESOS EJERCICIO 2022  
PLANTILLA PERSONAL NOMINA GENERAL

Tipo de Trabajador	Adscripción	Puesto	Sueldo Mensual 2021	% de Incremento	Sueldo Mensual 2022	Diferencia 2021-2022	Aguinaldo 2022	Fondo de Ahorro 2022 (Ayuntamiento)	Prima Vacacional	Pensiones del Estado 20.5% (Ayuntamiento)	Incentivo de Productividad (Policia, Bombero, Servidor Publico)	Vale Despesa Semestral Base-Sindicalizados	Vale Despesa Semestral SegPublica	Vale Despesa Económico de Vivienda	Vale Despesa 1% Confianza	Vale Despesa 2% Base Sindicalizados
CONFIANZA	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	COORDINADOR I	9,834.54	3	10,129.58	295.04	16,882.63	6,077.75	1,688.26	24,918.76	5,064.79	0.00	0.00	0.00	1,215.55	0.00
CONFIANZA	UNIDAD DE MEJORA REGULATORIA	COORDINADOR A	22,800.00	3	23,484.00	684.00	39,140.00	14,090.40	3,914.00	57,770.64	11,742.00	0.00	0.00	0.00	2,818.08	0.00
CONFIANZA	UNIDAD DE ARCHIVO MUNICIPAL	COORDINADOR A	19,570.20	3	20,157.31	587.11	33,595.51	12,094.38	3,359.55	49,586.97	10,078.65	0.00	0.00	0.00	2,418.88	0.00
CONFIANZA	COORDINACION DE SALUD MUNICIPAL	ENFERMERA C	8,256.60	3	8,504.30	247.70	14,173.83	5,102.58	1,417.38	20,920.57	4,252.15	0.00	0.00	0.00	1,020.52	0.00
CONFIANZA	JUZGADOS MUNICIPALES	JUEZ	17,666.40	3	18,196.39	529.99	30,327.32	10,917.84	3,032.73	44,763.12	9,098.20	0.00	0.00	0.00	2,183.57	0.00
CONFIANZA	TRANSITO Y MOVILIDAD	COMANDANTE	13,279.58	3	13,677.97	398.39	22,966.61	8,206.78	2,279.66	33,647.80	6,838.98	0.00	0.00	0.00	1,641.36	0.00
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	950.69	0.00
CONFIANZA	COORDINACION DEL RASTRO MUNICIPAL	AUXILIAR OPERATIVO D	7,320.21	3	7,539.82	219.61	12,566.36	4,523.89	1,256.64	18,547.95	3,769.91	0.00	0.00	0.00	904.78	0.00
CONFIANZA	COORDINACION DE SERVICIOS GENERALES	AUXILIAR OPERATIVO A	11,113.19	3	11,446.59	333.40	19,077.64	6,867.95	1,907.76	28,158.60	5,723.29	0.00	0.00	0.00	1,373.59	0.00
CONFIANZA	UNIDAD DE CULTURA	MAESTRO H	3,949.64	3	4,068.13	118.49	6,780.22	2,440.88	678.02	10,007.60	2,094.06	0.00	0.00	0.00	488.18	0.00
CONFIANZA	COORDINACION DE SERVICIOS PUBLICOS	COORDINADOR F	11,670.00	3	12,020.10	350.10	20,033.50	7,212.06	2,003.35	29,569.45	6,010.05	0.00	0.00	0.00	1,442.41	0.00
CONFIANZA	COORDINACION GENERAL DE ADMINISTRACION E INNOVACION	COORDINADOR A	22,800.00	3	23,484.00	684.00	39,140.00	14,090.40	3,914.00	57,770.64	11,742.00	0.00	0.00	0.00	2,818.08	0.00
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	950.69	0.00
CONFIANZA	UNIDAD DE SECRETARIA GENERAL	AUXILIAR	7,691.19	3	7,928.11	236.92	13,213.51	4,756.86	1,321.35	19,503.14	3,964.05	0.00	0.00	0.00	951.37	0.00
CONFIANZA	SECRETARIO GENERAL	SECRETARIO GENERAL	33,990.00	3	35,009.70	1,019.70	58,349.50	21,005.82	5,834.95	86,123.86	17,504.85	0.00	0.00	0.00	4,201.16	0.00
CONFIANZA	TRANSITO Y MOVILIDAD	AUXILIAR ADMINISTRATIVO A	11,670.31	3	12,020.42	350.11	20,034.03	7,212.25	2,003.40	29,570.23	6,010.21	0.00	0.00	0.00	1,442.45	0.00
CONFIANZA	SEGURIDAD PUBLICA	SUB DIRECTOR ADMINISTRATIVO	26,783.40	3	27,586.90	803.50	45,978.17	16,552.14	4,597.82	67,863.78	13,793.45	0.00	0.00	0.00	3,310.43	0.00
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	950.69	0.00
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	1,055.26	0.00
CONFIANZA	UNIDAD DE PARTICIPACION CIUDADANA	PROMOTOR C	7,649.30	3	7,878.78	229.48	13,131.30	4,727.27	1,313.13	19,381.80	3,939.39	0.00	0.00	0.00	945.45	0.00
CONFIANZA	DEPARTAMENTO DE OFICINA MAYOR DE PADRON Y LICENCI	INSPECTOR C	8,117.12	3	8,360.63	243.51	13,934.39	5,016.38	1,393.44	20,567.16	4,180.32	0.00	0.00	0.00	1,003.28	0.00
CONFIANZA	UNIDAD DE INSPECCION Y VIGILANCIA	COORDINADOR C	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	0.00	0.00	2,100.58	0.00
CONFIANZA	UNIDAD DE INSPECCION Y VIGILANCIA	INSPECTOR C	8,117.12	3	8,360.63	243.51	13,934.39	5,016.38	1,393.44	20,567.16	4,180.32	0.00	0.00	0.00	1,003.28	0.00
CONFIANZA	UNIDAD DE CULTURA	VELADOR A	8,115.00	3	8,358.45	243.45	13,930.75	5,015.07	1,393.08	20,561.79	4,179.23	0.00	0.00	0.00	1,003.01	0.00
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	950.69	0.00
CONFIANZA	UNIDAD DE CULTURA	AUXILIAR ADMINISTRATIVO H	8,248.76	3	8,496.22	247.46	14,160.37	5,097.73	1,416.04	20,900.71	4,268.11	0.00	0.00	0.00	1,018.55	0.00
CONFIANZA	COORDINACION DEL RASTRO MUNICIPAL	INSPECTOR	7,320.21	3	7,539.82	219.61	12,566.36	4,523.89	1,256.64	18,547.95	3,769.91	0.00	0.00	0.00	904.78	0.00
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	950.69	0.00
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	950.69	0.00
CONFIANZA	DEPARTAMENTO DE INGRESOS	CAERO	11,113.19	3	11,446.59	333.40	19,077.64	6,867.95	1,907.76	28,158.60	5,723.29	0.00	0.00	0.00	1,373.59	0.00
CONFIANZA	UNIDAD DE CULTURA	MAESTRO	3,696.60	3	3,807.50	110.90	6,345.83	2,384.50	634.58	9,366.45	1,903.75	0.00	0.00	0.00	456.90	0.00
CONFIANZA	COORDINACION DE TALLER MUNICIPAL	ENCARGADO F	8,487.30	3	8,741.92	254.62	14,569.87	5,245.15	1,456.99	21,505.12	4,370.96	0.00	0.00	0.00	1,049.03	0.00
CONFIANZA	COORDINACION DE CEMENTERIOS	JEFE A	14,420.10	3	14,852.70	432.60	24,754.51	8,931.62	2,475.45	36,537.65	7,426.35	0.00	0.00	0.00	1,782.32	0.00
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	950.69	0.00
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	950.69	0.00
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	950.69	0.00
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	950.69	0.00
CONFIANZA	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBOS	CUARTO OFICIAL	9,728.40	3	10,051.15	322.75	16,751.92	6,030.69	1,675.19	24,725.83	5,025.58	0.00	0.00	0.00	1,206.14	0.00
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	950.69	0.00
CONFIANZA	ORDENAMIENTO TERRITORIAL	COORDINADOR C	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	0.00	0.00	2,100.58	0.00
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	950.69	0.00
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	950.69	0.00
CONFIANZA	MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE	COORDINADOR C	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	0.00	0.00	2,100.58	0.00
CONFIANZA	MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE	JEFE	14,727.90	3	15,169.74	441.84	25,282.90	9,101.84	2,528.29	37,317.55	7,584.87	0.00	0.00	0.00	1,820.37	0.00
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	950.69	0.00
CONFIANZA	COORDINACION DE SERVICIOS PUBLICOS	COORDINADOR C	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	0.00	0.00	2,100.58	0.00
CONFIANZA	SEGURIDAD PUBLICA	COMISARIO	35,934.50	3	36,497.54	1,063.04	60,829.23	21,886.52	6,082.92	89,783.94	18,248.77	0.00	0.00	0.00	4,379.70	0.00
CONFIANZA	DEPARTAMENTO DE INGRESOS	COORDINADOR E	12,297.89	3	12,666.83	368.94	21,111.38	7,600.10	2,111.14	31,160.39	6,333.41	0.00	0.00	0.00	1,520.02	0.00
CONFIANZA	DEPARTAMENTO DE INGRESOS	COORDINADOR C	12,297.89	3	12,666.83	368.94	21,111.38	7,600.10	2,111.14	31,160.39	6,333.41	0.00	0.00	0.00	1,520.02	0.00
CONFIANZA	DEPARTAMENTO DE INGRESOS	COORDINADOR C	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	0.00	0.00	2,100.58	0.00
CONFIANZA	UNIDAD DE PROYECTOS Y PROGRAMAS SOCIALES Y VIVIENDA	COORDINADOR GENERAL	28,840.20	3	29,705.41	865.21	49,509.01	17,823.24	4,950.90	73,075.30	14,852.70	0.00	0.00	0.00	3,564.65	0.00
CONFIANZA	UNIDAD DE INSPECCION Y VIGILANCIA	INSPECTOR B	8,699.59	3	8,960.58	260.99	14,934.30	5,376.35	1,493.43	22,043.02	4,480.29	0.00	0.00	0.00	1,075.27	0.00
CONFIANZA	MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE	COORDINADOR GENERAL	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	0.00	0.00	2,100.58	0.00
CONFIANZA	COORDINACION GENERAL DE ADMINISTRACION E INNOVACION	COORDINADOR GENERAL	28,840.20	3	29,705.41	865.21	49,509.01	17,823.24	4,950.90	73,075.30	14,852.70	0.00	0.00	0.00	3,564.65	0.00
CONFIANZA	UNIDAD DE TECNOLOGIAS DE LA INFORMACION	COORDINADOR D	15,450.00	3	15,913.50	463.50	26,522.50	9,548.10	2,652.25	39,147.21	7,956.75	0.00	0.00	0.00	1,909.62	0.00
CONFIANZA	UNIDAD DE NOMINA	COORDINADOR A	22,800.00	3	23,484.00	684.00	39,140.00	14,090.40	3,914.00	57,770.64	11,742.00	0.00	0.00	0.00	2,818.08	0.00
CONFIANZA	COORDINACION DE SERVICIOS PUBLICOS	COORDINADOR C	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	0.00	0.00	2,100.58	0.00
CONFIANZA	DEPARTAMENTO DE EGRESOS	COORDINADOR C	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	0.00	0.00	2,100.58	0.00
CONFIANZA	ORDENAMIENTO TERRITORIAL	INSPECTOR C	8,360.63	3	8,603.63	243.00	13,934.39	5,016.38	1,393.44	20,567.16	4,180.32	0.00	0.00	0.00	1,003.28	0.00
CONFIANZA	ORDENAMIENTO TERRITORIAL	JEFE C	12,730.80	3	13,112.72	381.92	21,854.54	7,867.63	2,185.45	32,257.30						



MUNICIPIO DE ZAPOTILAN EL GRANDE, JALISCO

PROYECTO DE PRESUPUESTO DE EGRESOS EJERCICIO 2022

PLANTILLA PERSONAL NOMINA GENERAL

Tipo de Trabajador	Adscripción	Puesto	Sueldo Mensual 2021	% de Incremento	Sueldo Mensual 2022	Diferencia 2021-2022	Aguainaldo 2022	Fondo de Ahorro 2022 (Ayuntamiento)	Prima Vacacional 2021	Pensiones del Estado 20.5% (Ayuntamiento)	Incentivo de Productividad (Policia, Bombero, Servidor Publico)	Vale Despesa Semestral SegPublica	Vale Despesa Semestral Base Sindicalizados	Estimulo Económico de Vivienda	Vale Despesa 1% Confianza	Vale Despesa 2% Base Sindicalizados
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	0.00	950.69
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	0.00	950.69
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	0.00	950.69
CONFIANZA	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	COORDINADOR H	10,768.34	3	11,091.39	323.05	18,485.63	6,654.83	1,848.57	27,284.82	5,961.19	0.00	0.00	0.00	0.00	1,330.97
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	0.00	950.69
CONFIANZA	UNIDAD DE INSPECCION Y VIGILANCIA	INSPECTOR B	8,699.59	3	8,960.58	260.99	14,934.30	5,376.35	1,493.43	22,043.02	4,480.29	0.00	0.00	0.00	0.00	1,075.27
CONFIANZA	DEPARTAMENTO DE INGRESOS	CAJERO	11,113.19	3	11,446.59	333.40	19,077.64	6,867.95	1,907.76	28,158.60	5,723.29	0.00	0.00	0.00	0.00	1,373.59
CONFIANZA	TESORERIA MUNICIPAL	COORDINADOR	12,175.53	3	12,540.80	365.27	20,901.33	7,524.48	2,090.13	30,850.36	6,270.40	0.00	0.00	0.00	0.00	1,504.90
CONFIANZA	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	TERCER OFICIAL	10,860.30	3	11,186.11	325.81	18,643.52	6,711.67	1,864.35	27,517.83	5,993.05	0.00	0.00	0.00	0.00	950.69
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	0.00	2,183.57
CONFIANZA	JUZGADOS MUNICIPALES	JUEZ	17,666.40	3	18,196.39	529.99	30,327.32	10,917.84	3,032.73	44,763.12	9,098.20	0.00	0.00	0.00	0.00	1,342.33
CONFIANZA	COORDINACION DE SALUD MUNICIPAL	AUXILIAR ADMINISTRATIVO B	11,269.85	3	11,607.95	338.10	19,346.58	6,964.77	1,934.66	28,555.55	5,893.05	0.00	0.00	0.00	0.00	1,342.33
CONFIANZA	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	TERCER OFICIAL	10,860.30	3	11,186.11	325.81	18,643.52	6,711.67	1,864.35	27,517.83	5,993.05	0.00	0.00	0.00	0.00	1,342.33
CONFIANZA	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	TERCER OFICIAL	10,860.30	3	11,186.11	325.81	18,643.52	6,711.67	1,864.35	27,517.83	5,993.05	0.00	0.00	0.00	0.00	1,342.33
CONFIANZA	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	TERCER OFICIAL	10,860.30	3	11,186.11	325.81	18,643.52	6,711.67	1,864.35	27,517.83	5,993.05	0.00	0.00	0.00	0.00	1,342.33
CONFIANZA	DEPARTAMENTO DE INGRESOS	ASISTENTE	12,730.80	3	13,112.72	381.92	21,854.54	7,867.63	2,185.45	32,257.30	6,556.36	0.00	0.00	0.00	0.00	1,573.53
CONFIANZA	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR OPERATIVO C	8,360.61	3	8,611.43	250.82	14,352.38	5,166.86	1,435.24	21,184.11	4,305.71	0.00	0.00	0.00	0.00	1,033.37
CONFIANZA	UNIDAD DE COMUNICACION SOCIAL	JEFE B	13,314.50	3	13,713.94	399.43	22,856.56	8,228.36	2,285.66	33,736.28	6,856.97	0.00	0.00	0.00	0.00	1,645.67
CONFIANZA	JUZGADOS MUNICIPALES	COORDINADOR C	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	0.00	0.00	0.00	2,100.58
CONFIANZA	COORDINACION DE SERVICIOS GENERALES	COORDINADOR C	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	0.00	0.00	0.00	2,100.58
CONFIANZA	OFICINA DE ENLACE DE LA SECRETARIA RELACIONES EXTERIOF	COORDINADOR C	6,753.20	3	6,995.80	202.60	11,592.99	4,173.48	1,159.30	17,111.26	3,477.90	0.00	0.00	0.00	0.00	834.70
CONFIANZA	UNIDAD DE ARCHIVO MUNICIPAL	AUXILIAR OPERATIVO E	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	0.00	0.00	0.00	2,100.58
CONFIANZA	ORDENAMIENTO TERRITORIAL	MAESTRO C	8,960.69	3	9,229.51	268.82	15,382.52	5,537.71	1,538.25	22,704.60	4,614.76	0.00	0.00	0.00	0.00	1,107.54
CONFIANZA	UNIDAD DE CULTURA	SECRETARIA B	10,162.70	3	10,467.58	304.88	17,445.97	6,280.55	1,744.60	25,750.25	5,235.79	0.00	0.00	0.00	0.00	1,256.11
CONFIANZA	COORDINACION DE SERVICIOS GENERALES	AUXILIAR OPERATIVO C	8,360.61	3	8,611.43	250.82	14,352.38	5,166.86	1,435.24	21,184.11	4,305.71	0.00	0.00	0.00	0.00	1,033.37
CONFIANZA	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR OPERATIVO C	11,113.19	3	11,446.59	333.40	19,077.64	6,867.95	1,907.76	28,158.60	5,723.29	0.00	0.00	0.00	0.00	1,373.59
CONFIANZA	DEPARTAMENTO DE INGRESOS	CAJERO	11,113.19	3	11,446.59	333.40	19,077.64	6,867.95	1,907.76	28,158.60	5,723.29	0.00	0.00	0.00	0.00	1,373.59
CONFIANZA	DEPARTAMENTO DE INGRESOS	CAJERO	11,113.19	3	11,446.59	333.40	19,077.64	6,867.95	1,907.76	28,158.60	5,723.29	0.00	0.00	0.00	0.00	1,373.59
CONFIANZA	ORDENAMIENTO TERRITORIAL	COORDINADOR A	22,800.00	3	23,484.00	684.00	40,090.40	14,090.40	3,914.00	58,770.64	11,742.00	0.00	0.00	0.00	0.00	2,818.08
CONFIANZA	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	4,753.43	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	0.00	950.69
CONFIANZA	DIRECCION DE OBRAS PUBLICAS	JEFE A	14,420.10	3	14,852.70	432.60	24,754.51	8,911.62	2,475.45	36,537.65	7,426.35	0.00	0.00	0.00	0.00	1,206.14
CONFIANZA	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	CAJERO	11,113.19	3	11,446.59	333.40	19,077.64	6,867.95	1,907.76	28,158.60	5,723.29	0.00	0.00	0.00	0.00	1,373.59
CONFIANZA	DEPARTAMENTO DE INGRESOS	CAJERO	11,113.19	3	11,446.59	333.40	19,077.64	6,867.95	1,907.76	28,158.60	5,723.29	0.00	0.00	0.00	0.00	1,373.59
CONFIANZA	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	CAJERO	11,113.19	3	11,446.59	333.40	19,077.64	6,867.95	1,907.76	28,158.60	5,723.29	0.00	0.00	0.00	0.00	1,373.59
CONFIANZA	DEPARTAMENTO DE INGRESOS	CAJERO	11,113.19	3	11,446.59	333.40	19,077.64	6,867.95	1,907.76	28,158.60	5,723.29	0.00	0.00	0.00	0.00	1,373.59
CONFIANZA	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	CAJERO	11,113.19	3	11,446.59	333.40	19,077.64	6,867.95	1,907.76	28,158.60	5,723.29	0.00	0.00	0.00	0.00	1,373.59
CONFIANZA	OFICINA DE PRESIDENCIA MUNICIPAL	DELEGADO	5,516.89	3	5,682.40	165.51	9,470.66	3,409.44	947.07	13,978.70	2,841.20	0.00	0.00	0.00	0.00	681.89
CONFIANZA	OFICINA DE PRESIDENCIA MUNICIPAL	DELEGADO	5,516.89	3	5,682.40	165.51	9,470.66	3,409.44	947.07	13,978.70	2,841.20	0.00	0.00	0.00	0.00	681.89
CONFIANZA	OFICINA DE PRESIDENCIA MUNICIPAL	DELEGADO	5,516.89	3	5,682.40	165.51	9,470.66	3,409.44	947.07	13,978.70	2,841.20	0.00	0.00	0.00	0.00	681.89
CONFIANZA	OFICINA DE PRESIDENCIA MUNICIPAL	DELEGADO	5,516.89	3	5,682.40	165.51	9,470.66	3,409.44	947.07	13,978.70	2,841.20	0.00	0.00	0.00	0.00	681.89
CONFIANZA	COORDINACION DE TALLER MUNICIPAL	COORDINADOR C	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	0.00	0.00	0.00	2,100.58
CONFIANZA	COORDINACION DE TALLER MUNICIPAL	COORDINADOR C	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	0.00	0.00	0.00	2,100.58
CONFIANZA	ORDENAMIENTO TERRITORIAL	JEFATURA C	12,730.80	3	13,112.72	381.92	21,854.54	7,867.63	2,185.45	32,257.30	6,556.36	0.00	0.00	0.00	0.00	1,573.53
CONFIANZA	ORDENAMIENTO TERRITORIAL	JEFATURA C	12,730.80	3	13,112.72	381.92	21,854.54	7,867.63	2,185.45	32,257.30	6,556.36	0.00	0.00	0.00	0.00	1,573.53
CONFIANZA	UNIDAD DE NOMINA	ASISTENTE	12,039.26	3	12,400.44	361.18	20,667.40	7,440.26	2,066.74	30,505.08	6,200.22	0.00	0.00	0.00	0.00	1,488.05
CONFIANZA	UNIDAD DE PROYECTOS Y PROGRAMAS SOCIALES Y VIVIENDA	COORDINADOR B	20,157.31	3	20,573.11	415.80	38,956.25	10,821.18	3,359.55	49,586.97	10,078.65	0.00	0.00	0.00	0.00	2,418.88
CONFIANZA	COORDINACION DE SERVICIOS PUBLICOS	COORDINADOR GENERAL	28,840.20	3	29,705.41	865.21	49,509.01	17,823.24	4,950.90	73,075.30	14,852.70	0.00	0.00	0.00	0.00	3,564.65
CONFIANZA	COORDINACION DE SERVICIOS PUBLICOS	COORDINADOR GENERAL	28,840.20	3	29,705.41	865.21	49,509.01	17,823.24	4,950.90	73,075.30	14,852.70	0.00	0.00	0.00	0.00	3,564.65
CONFIANZA	COORDINACION DE DESARROLLO ECONOMICO	COORDINADOR GENERAL	28,840.20	3	29,705.41	865.21	49,509.01	17,823.24	4,950.90	73,075.30	14,852.70	0.00	0.00	0.00	0.00	3,564.65
CONFIANZA	SINDICATURA MUNICIPAL	DIRECTOR JURIDICO LABORAL	22,500.00	3	23,175.00	675.00	38,625.00	13,905.00	3,862.50	57,010.50	11,587.50	0.00	0.00	0.00	0.00	2,781.00
CONFIANZA	SINDICATURA MUNICIPAL	ASISTENTE DE SINDICATURA	13,147.02	3	13,541.43	394.41	22,569.05	8,124.86	2,256.91	33,311.92	6,770.72	0.00	0.00	0.00	0.00	1,624.97
CONFIANZA	SINDICATURA MUNICIPAL	ASISTENTE DE SINDICATURA	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	0.00	0.00	0.00	2,100.58
CONFIANZA	COORDINACION DE DESARROLLO TURISTICO	COORDINADOR C	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	0.00	0.00	0.00	2,100.58
CONFIANZA	COORDINACION DE SALUD ANIMAL	COORDINADOR C	16,995.00	3	17,504.85	509.85	29,174.75	10,502.91	2,917.48	43,061.93	8,752.43	0.00	0.00	0.00	0.00	2,100.58
CONFIANZA	UNIDAD DE TIANGUIS	ASESOR JURIDICO A	13,147.02	3	13,541.43	394.41	22,569.05	8,124.86	2,256.91	33,311.92	6,770.72	0.00	0.00	0.00	0.00	1,624.97
CONFIANZA	REGIDORES	AUXILIAR ADMINISTRATIVO	11,928.64	3	12,286.50	357.86	20,477.50	7,371.90	2,047.75	30,224.79	6,143.25	0.00	0.00	0.00	0.00	1,782.32
CONFIANZA	UNIDAD DE SECRETARIA GENERAL	JEFE A	14,420.10	3	14,852.70	432.60	24,754.51	8,911.62	2,475.45	36,537.65	7,426.35	0.00	0.00	0.00	0.00	1,624.97
CONFIANZA	COORDINACION DE DESARROLLO TURISTICO	ASESOR JURIDICO A	13,147.02	3	13,541.43	394.41	22,569.05	8,124.86	2,256.91	33,311.92	6,770.72	0.00	0.00	0.00	0.00	1,624.97
CONFIANZA	UNIDAD JURIDICA MUNICIPAL	ASESOR JURIDICO A	13,147.02	3	13,541.43	394.41	22,569.05	8,124.86	2,256.91	33,311.92	6,770.72	0.00	0.00	0.00	0.00	1,624.97
CONFIANZA	REGIDORES	JEFE A	14,420.10	3	14,852.70	432.60	24,754.51	8,911.62	2,475.45	36,537.65	7,426.35	0.00	0.00	0.00	0.00	1,624.97
CONFIANZA	ORDENAMIENTO TERRITORIAL	INSPECTOR B	8,699.59	3	8,960.58	260.99	14,934.30	5,376.35	1,493.43							





MUNICIPIO DE ZAPOTLÁN EL GRANDE, JALISCO

PROYECTO DE PRESUPUESTO DE EGRESOS EJERCICIO 2022  
PLANTILLA PERSONAL NOMINA GENERAL

Table with columns: Tipo de Trabajador, Adscripción, Puesto, Sueldo Mensual 2021, % de Incremento, Sueldo Mensual 2022, Diferencia 2021-2022, Aguinaldo 2022, Fondo de Ahorro 2022 (Ayuntamiento), Prima Vacacional 2021, Pensiones del Estado 20.5% (Ayuntamiento), Incentivo de Productividad (Policiá, Bombero, Servidor Público), Vale Despesa Semestral Base-Sindicalizados, Vale Despesa Semestral SegPublica, Vale Despesa Económico de Vivienda, Vale Despesa 1% Confianza, Vale Despesa 2% Base Sindicalizados. The table lists 100 rows of personnel data.















**MUNICIPIO DE ZAPOTLÁN EL GRANDE, JALISCO**

PROYECTO DE PRESUPUESTO DE EGRESOS EJERCICIO 2022  
PLANTILLA PERSONAL NOMINA GENERAL

Tipo de Trabajador	Adscripción	Puesto	Sueldo Mensual 2021	% de Incremento	Sueldo Mensual 2022	Diferencia 2021-2022	Aguinaldo 2022	Fondo de Ahorro 2022 (Ayuntamiento)	Prima Vacacional 2021	Pensiones del Estado 20.5% (Ayuntamiento)	Incentivo de Productividad (Policia, Bombero, Servidor Publico)	Vale Despesa Semestral SegPublica	Vale Despesa Semestral Sindicatizados	Estímulo Económico de Vivienda	Vale Despesa 1% Confianza	Vale Despesa 2% Base Sindicatizados
SINDICALIZADO	UNIDAD DE EDUCACION	AUXILIAR ADMINISTRATIVO C	11,271.70	3	11,609.85	338.15	19,349.75	6,965.91	1,934.98	28,560.23	5,804.93	0.00	1,600.00	300.00	0.00	2,786.36
SINDICALIZADO	COORDINACION DEL RASTRO MUNICIPAL	GUARDA RASTRO	8,323.22	3	8,572.92	249.70	14,288.19	5,143.75	1,428.82	21,089.37	4,286.46	0.00	1,600.00	300.00	0.00	2,057.50
SINDICALIZADO	COORDINACION DEL RASTRO MUNICIPAL	AUXILIAR DE SERVICIOS B	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	COORDINACION DEL RASTRO MUNICIPAL	AUXILIAR DE SERVICIOS	7,605.11	3	7,833.26	228.15	13,055.44	4,699.96	1,305.54	19,269.83	3,916.63	0.00	1,600.00	300.00	0.00	1,879.98
SINDICALIZADO	UNIDAD DE COMUNICACION SOCIAL	ENCARGADO E	10,475.41	3	10,789.67	314.26	17,982.79	6,473.80	1,908.28	26,542.59	5,394.84	0.00	1,600.00	300.00	0.00	2,589.52
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR DE SERVICIOS B	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR	10,789.66	3	11,113.35	323.69	18,522.25	6,668.01	1,852.22	27,338.84	5,567.36	0.00	1,600.00	300.00	0.00	2,067.09
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	ENCARGADO G	8,358.73	3	8,588.73	230.00	13,931.21	5,015.24	1,393.12	20,562.47	4,179.67	0.00	1,600.00	300.00	0.00	2,067.09
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	INSPECTOR A	11,610.68	3	11,959.00	348.32	19,931.67	7,175.40	1,993.17	29,419.14	5,979.50	0.00	1,600.00	300.00	0.00	2,870.16
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	CHOFER B	8,951.73	3	9,220.28	268.55	15,367.14	5,532.17	1,536.71	22,681.89	4,610.14	0.00	1,600.00	300.00	0.00	2,212.87
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	AUXILIAR	7,784.95	3	8,018.50	233.55	13,316.16	4,811.10	1,336.52	19,725.51	4,009.25	0.00	1,600.00	300.00	0.00	1,924.44
SINDICALIZADO	COORDINACION DE CEMENTERIOS	AUXILIAR DE SERVICIOS A	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	1,600.00	300.00	0.00	1,898.62
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OPERADOR DE MAQUINARIA B	10,475.41	3	10,789.67	314.26	17,982.79	6,473.80	1,908.28	26,542.59	5,394.84	0.00	1,600.00	300.00	0.00	2,589.52
SINDICALIZADO	COORDINACION DE SALUD ANIMAL	CHOFER B	8,951.73	3	9,220.28	268.55	15,367.14	5,532.17	1,536.71	22,681.89	4,610.14	0.00	1,600.00	300.00	0.00	2,212.87
SINDICALIZADO	COORDINACION DE SALUD ANIMAL	CHOFER B	8,951.73	3	9,220.28	268.55	15,367.14	5,532.17	1,536.71	22,681.89	4,610.14	0.00	1,600.00	300.00	0.00	2,212.87
SINDICALIZADO	UNIDAD DE TECNOLOGIAS DE LA INFORMACION	PROGRAMADOR B	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE CULTURA	ENCARGADO E	10,475.41	3	10,789.67	314.26	17,982.79	6,473.80	1,908.28	26,542.59	5,394.84	0.00	1,600.00	300.00	0.00	2,589.52
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00				



MUNICIPIO DE ZAPOTILAN EL GRANDE, JALISCO

PROYECTO DE PRESUPUESTO DE EGRESOS EJERCICIO 2022  
PLANTILLA PERSONAL NOMINA GENERAL

Tipo de Trabajador	Adscripción	Puesto	Sueldo Mensual 2021	% de Incremento	Sueldo Mensual 2022	Diferencia 2021-2022	Aguinaldo 2022	Fondo de Ahorro 2022 (Ayuntamiento)	Prima Vacacional 2021	Pensiones del Estado 20.5% (Ayuntamiento)	Incentivo de Productividad (Policia, Bombero, Servidor Publico)	Vale Despensa Semestral SegPublica	Vale Despensa Económico de Vivienda	Vale Despensa 1% Confianza	Vale Despensa 2% Base Sindicalizados
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR DE INTENDENCIA A	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	0.00	1,771.06
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	CHOFER B	8,951.73	3	9,220.28	268.55	15,367.14	5,532.17	1,536.71	22,681.89	4,610.14	0.00	1,600.00	0.00	2,212.87
SINDICALIZADO	UNIDAD DE CULTURA	MAESTRO E	7,025.12	3	7,235.87	210.75	12,059.79	4,341.52	1,205.98	17,800.25	3,617.94	0.00	1,600.00	0.00	1,736.61
SINDICALIZADO	COORDINACION DE SALUD MUNICIPAL	ENFERMERA A	10,775.40	3	11,098.66	323.26	18,497.77	6,659.20	1,849.78	27,302.71	5,549.33	0.00	1,600.00	0.00	2,663.68
SINDICALIZADO	UNIDAD DE CULTURA	ENCARGADO F	9,274.33	3	9,552.56	278.23	15,920.93	5,731.54	1,659.20	23,499.30	4,776.28	0.00	1,600.00	0.00	2,292.61
SINDICALIZADO	UNIDAD DE CULTURA	AUXILIAR OPERATIVO D	7,999.08	3	8,239.05	239.97	13,731.75	4,943.43	1,373.18	20,268.07	4,119.53	0.00	1,600.00	0.00	1,977.37
SINDICALIZADO	COORDINACION DE TALLER MUNICIPAL	MECANICO A	10,692.64	3	11,013.42	320.78	18,355.70	6,608.05	1,835.57	27,093.01	5,506.71	0.00	1,600.00	0.00	2,643.22
SINDICALIZADO	DEPARTAMENTO DE PATRIMONIO	SECRETARIA C	9,859.26	3	10,155.04	295.78	16,925.06	6,093.02	1,699.51	24,981.39	5,077.52	0.00	1,600.00	0.00	2,437.21
SINDICALIZADO	DEPARTAMENTO DE PROVEEDURIA	AUXILIAR ADMINISTRATIVO C	11,271.70	3	11,609.85	338.15	19,349.75	6,965.91	1,934.98	28,560.23	5,804.93	0.00	1,600.00	0.00	2,786.36
SINDICALIZADO	UNIDAD DE PROYECTOS Y PROGRAMAS SOCIALES Y VIVIENDA	SECRETARIA B	10,467.38	3	10,781.40	314.02	17,969.00	6,468.84	1,796.90	26,522.25	5,390.70	0.00	1,600.00	0.00	2,587.54
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	CHOFER B	8,951.73	3	9,220.28	268.55	15,367.14	5,532.17	1,536.71	22,681.89	4,610.14	0.00	1,600.00	0.00	2,212.87
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	BARBERO B	6,955.90	3	7,164.58	208.68	11,940.96	4,298.75	1,194.10	17,624.86	3,582.29	0.00	1,600.00	0.00	1,719.50
SINDICALIZADO	UNIDAD DE TIANGUIS	JARDINERO B	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	1,600.00	0.00	1,898.62
SINDICALIZADO	COORDINACION DEL RASTRO MUNICIPAL	AUXILIAR DE MANTENIMIENTO	10,033.54	3	10,334.55	301.01	17,224.24	6,200.73	1,722.42	25,422.98	5,167.27	0.00	1,600.00	0.00	2,480.29
SINDICALIZADO	COORDINACION GENERAL DE ADMINISTRACION E INNOVACION	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	22,397.20	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE TECNOLOGIAS DE LA INFORMACION	SECRETARIA C	9,859.26	3	10,155.04	295.78	16,925.06	6,093.02	1,699.51	24,981.39	5,077.52	0.00	1,600.00	0.00	2,437.21
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OPERADOR DE MAQUINARIA B	10,475.41	3	10,789.67	314.26	17,982.79	6,473.80	1,798.28	26,542.59	5,394.84	0.00	1,600.00	0.00	2,589.52
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	CHOFER B	8,951.73	3	9,220.28	268.55	15,367.14	5,532.17	1,536.71	22,681.89	4,610.14	0.00	1,600.00	0.00	2,212.87
SINDICALIZADO	COORDINACION DE ALUMBRADO PUBLICO	COORDINADOR E	13,046.91	3	13,438.32	391.41	22,397.20	8,062.99	2,239.72	33,058.26	6,719.16	0.00	1,600.00	0.00	3,225.20
SINDICALIZADO	UNIDAD DE CULTURA	MAESTRO E	7,025.12	3	7,235.87	210.75	12,059.79	4,341.52	1,205.98	17,800.25	3,617.94	0.00	1,600.00	0.00	1,736.61
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR DE SERVICIOS B	7,379.40	3	7,614.47	235.07	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	0.00	1,771.06
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO B	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	1,600.00	0.00	1,898.62
SINDICALIZADO	UNIDAD DE ARCHIVO MUNICIPAL	OFICIAL ALBAÑIL	8,694.95	3	8,955.80	260.85	14,926.33	5,373.48	1,492.63	22,031.26	4,477.90	0.00	1,600.00	0.00	2,149.39
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	JARDINERO A	8,692.79	3	8,953.57	260.78	16,925.06	6,093.02	1,699.51	24,981.39	5,077.52	0.00	1,600.00	0.00	2,148.86
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	SECRETARIA C	9,859.26	3	10,155.04	295.78	16,925.06	6,093.02	1,699.51	24,981.39	5,077.52	0.00	1,600.00	0.00	2,437.21
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	COORDINADOR G	11,424.04	3	11,766.76	342.72	19,611.27	7,060.06	1,961.13	28,946.23	5,883.38	0.00	1,600.00	0.00	2,824.02
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO C	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	0.00	1,771.06
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR DE INTENDENCIA A	7,379.40	3	7,614.47	235.07	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	0.00	1,771.06
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	CHOFER A	10,033.54	3	10,334.55	301.01	17,224.24	6,200.73	1,722.42	25,422.98	5,167.27	0.00	1,600.00	0.00	2,480.29
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	SECRETARIA C	9,859.26	3	10,155.04	295.78	16,925.06	6,093.02	1,699.51	24,981.39	5,077.52	0.00	1,600.00	0.00	2,437.21
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	CHOFER A	8,959.26	3	9,220.28	261.32	15,367.14	5,532.17	1,536.71	22,681.89	4,610.14	0.00	1,600.00	0.00	2,480.29
SINDICALIZADO	DEPARTAMENTO DE PROVEEDURIA	AUXILIAR ADMINISTRATIVO D	10,804.80	3	11,128.94	324.14	18,548.24	6,677.37	1,854.82	27,377.20	5,564.47	0.00	1,600.00	0.00	2,670.95
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR DE MANTENIMIENTO	7,535.58	3	7,761.65	226.07	12,936.08	4,656.99	1,293.61	19,093.65	3,880.82	0.00	1,600.00	0.00	1,862.80
SINDICALIZADO	COORDINACION DE TALLER MUNICIPAL	MECANICO A	10,692.64	3	11,013.42	320.78	18,355.70	6,608.05	1,835.57	27,093.01	5,506.71	0.00	1,600.00	0.00	3,060.51
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	BARBERO A	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	1,600.00	0.00	2,480.29
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	CHOFER A	10,033.54	3	10,334.55	301.01	17,224.24	6,200.73	1,722.42	25,422.98	5,167.27	0.00	1,600.00	0.00	2,480.29
SINDICALIZADO	COORDINACION DE ALUMBRADO PUBLICO	AUXILIAR DE CONTABILIDAD	12,703.92	3	13,085.04	381.12	21,808.40	7,851.02	2,180.84	32,189.19	6,542.52	0.00	1,600.00	0.00	3,140.41
SINDICALIZADO	DEPARTAMENTO DE PROVEEDURIA	CHOFER C	8,439.72	3	8,692.91	253.19	14,488.19	5,215.75	1,448.82	21,384.56	4,346.46	0.00	1,600.00	0.00	2,086.30
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	JARDINERO C	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	0.00	1,771.06
SINDICALIZADO	DEPARTAMENTO DE EGRESOS	AUXILIAR ADMINISTRATIVO E	10,011.60	3	10,311.95	300.35	17,186.58	6,187.17	1,718.66	25,367.39	5,155.97	0.00	1,600.00	0.00	2,474.87
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	AUXILIAR DE CONTABILIDAD	12,703.92	3	13,085.04	381.12	21,808.40	7,851.02	2,180.84	32,189.19	6,542.52	0.00	1,600.00	0.00	3,140.41
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	OPERADOR DE MAQUINARIA A	10,692.64	3	11,013.42	320.78	18,355.70	6,608.05	1,835.57	27,093.01	5,506.71	0.00	1,600.00	0.00	2,643.22
SINDICALIZADO	DEPARTAMENTO DE OFICIALIA MAYOR DE PADRON Y LICENCIA	AUXILIAR ADMINISTRATIVO B	11,956.14	3	12,314.82	358.68	20,524.71	7,388.89	2,052.47	30,294.47	6,157.41	0.00	1,600.00	0.00	2,955.56
SINDICALIZADO	UNIDAD DE NOMINA	ENCARGADO A	15,157.07	3	15,611.78	454.71	26,019.64	9,367.07	2,601.96	38,404.98	7,805.89	0.00	1,600.00	0.00	3,746.83
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	AUXILIAR	7,784.95	3	8,018.50	233.55	13,364.16	4,811.10	1,336.42	19,725.51	4,009.25	0.00	1,600.00	0.00	1,924.44
SINDICALIZADO	COORDINACION DE TALLER MUNICIPAL	ENCARGADO D	12,380.70	3	12,752.12	371.42	22,397.20	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	ENCARGADO G	8,115.27	3	8,358.73	243.46	13,931.21	5,015.24	1,393.12	20,562.47	4,179.36	0.00	1,600.00	0.00	2,006.09
SINDICALIZADO	UNIDAD DE CULTURA	SECRETARIA C	9,859.26	3	10,155.04	295.78	16,925.06	6,093.02	1,699.51	24,981.39	5,077.52	0.00	1,600.00	0.00	2,437.21
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	AUXILIAR ADMINISTRATIVO E	10,011.60	3	10,311.95	300.35	17,186.58	6,187.17	1,718.66	25,367.39	5,155.97	0.00	1,600.00	0.00	2,212.87
SINDICALIZADO	CATASTRO	JARDINERO B	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	1,600.00	0.00	1,898.62
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR DE MANTENIMIENTO	10,033.54	3	10,334.55	301.01	17,224.24	6,200.73	1,722.42	25,422.98	5,167.27	0.00	1,600.00	0.00	2,480.29
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	CHOFER A	8,115.27	3	8,358.73	243.46	13,931.21	5,015.24	1,393.12	20,562.47	4,179.36	0.00	1,600.00	0.00	2,006.09
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR DE SERVICIOS B	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	0.00	1,771.06
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	VELADOR B	7,390.66	3	7,612.38	221.72	12,687.30	4,567.43	1,269.00	18,726.45	3,806.19	0.00	1,600.00	0.00	1,826.97
SINDICALIZADO	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	SEGUNDO OFICIAL	11,446.50	3	11,789.90	343.40	19,649.83	7,073.94	1,964.98	29,003.14	5,894.95	0.00	1,600.00	0.00	2,829.57
SINDICALIZADO	COORDINACION DE DESARROLLO ECONOMICO	AUXILIAR ADMINISTRATIVO D	10,804.80	3	11,12										





# MUNICIPIO DE ZAPOTLÁN EL GRANDE, JALISCO

PROYECTO DE PRESUPUESTO DE EGRESOS EJERCICIO 2022  
PLANTILLA PERSONAL NOMINA GENERAL

Tipo de Trabajador	Adscripción	Puesto	Salario Mensual 2021	% de Incremento	Salario Mensual 2022	Diferencia 2021-2022	Aguainaldo 2022	Fondo de Ahorro 2022 (Ayuntamiento)	Prima Vacacional 2022	Pensiones del Estado 20.5% (Ayuntamiento)	Incentivo de Productividad (Policia, Bombero, Servidor Publico)	Vale Despesa Semestral Base-Sindicalizados	Estimulo Económico de Vivienda	Vale Despesa 1% Confianza	Vale Despesa 2% Base Sindicalizados
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	ENCARGADO F	9,274.33	3	9,552.56	278.23	15,920.93	5,731.54	1,592.09	23,499.30	4,776.28	1,600.00	300.00	0.00	2,292.61
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	ENCARGADO F	9,274.33	3	9,552.56	278.23	15,920.93	5,731.54	1,592.09	23,499.30	4,776.28	1,600.00	300.00	0.00	2,292.61
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	CHOFER C	8,439.72	3	8,692.91	253.19	14,488.19	5,215.75	1,448.82	21,384.56	4,346.46	1,600.00	300.00	0.00	2,086.30
SINDICALIZADO	UNIDAD DE CONTRALORIA CIUDADANA	SECRETARIA C	9,859.26	3	10,155.04	295.78	16,925.06	6,093.02	1,692.51	27,093.01	5,077.52	1,600.00	300.00	0.00	2,437.21
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	AUXILIAR TECNICO A	10,692.64	3	11,013.42	320.78	18,355.70	6,608.05	1,835.57	27,093.01	5,077.52	1,600.00	300.00	0.00	2,437.21
SINDICALIZADO	UNIDAD DE MERCADO PALUINO NAVARRO	AUXILIAR DE INTENDENCIA A	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	UNIDAD DE CULTURA	AUXILIAR ADMINISTRATIVO D	10,804.80	3	11,128.94	324.14	18,548.24	6,677.37	1,854.82	27,377.20	5,564.47	1,600.00	300.00	0.00	2,670.95
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	BARRENDEIRO A	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	1,600.00	300.00	0.00	1,988.62
SINDICALIZADO	UNIDAD DE COMUNICACION SOCIAL	AUXILIAR ADMINISTRATIVO E	10,011.60	3	10,311.95	300.35	17,186.58	6,187.17	1,718.66	25,367.39	5,155.97	1,600.00	300.00	0.00	2,474.87
SINDICALIZADO	OFICINA DE ENLACE DE LA SECRETARIA RELACIONES EXTERIORES	AUXILIAR DE CONTABILIDAD	12,703.92	3	13,085.04	381.12	21,808.40	7,851.02	2,180.84	32,189.19	6,542.52	1,600.00	300.00	0.00	3,140.41
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	ASISTENTE B	13,046.91	3	13,438.32	391.41	22,397.20	8,062.99	2,239.72	33,058.26	6,719.16	1,600.00	300.00	0.00	3,225.20
SINDICALIZADO	TRANSITO Y MOVILIDAD	SECRETARIA C	9,859.26	3	10,155.04	295.78	16,925.06	6,093.02	1,692.51	24,981.39	5,077.52	1,600.00	300.00	0.00	2,437.21
SINDICALIZADO	DEPARTAMENTO DE PATRIMONIO	AUXILIAR ADMINISTRATIVO E	10,011.60	3	10,311.95	300.35	17,186.58	6,187.17	1,718.66	25,367.39	5,155.97	1,600.00	300.00	0.00	2,474.87
SINDICALIZADO	UNIDAD DE PROYECTOS Y PROGRAMAS SOCIALES Y VIVIENDA	PROMOTOR A	10,011.60	3	10,311.95	300.35	17,186.58	6,187.17	1,718.66	25,367.39	5,155.97	1,600.00	300.00	0.00	2,474.87
SINDICALIZADO	OFICINA DE ENLACE DE LA SECRETARIA RELACIONES EXTERIORES	SECRETARIA C	9,859.26	3	10,155.04	295.78	16,925.06	6,093.02	1,692.51	24,981.39	5,077.52	1,600.00	300.00	0.00	2,437.21
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	SECRETARIA D	9,116.43	3	9,389.92	273.49	15,649.87	5,633.95	1,564.99	23,099.21	4,694.96	1,600.00	300.00	0.00	2,253.58
SINDICALIZADO	UNIDAD DE TECNOLOGIAS DE LA INFORMACION	PROGRAMADOR B	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	COORDINACION DE TALLER MUNICIPAL	AUTOELECTRICO	10,692.64	3	11,013.42	320.78	18,355.70	6,608.05	1,835.57	27,093.01	5,077.52	1,600.00	300.00	0.00	2,437.21
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OPERADOR DE MAQUINARIA A	10,692.64	3	11,013.42	320.78	18,355.70	6,608.05	1,835.57	27,093.01	5,077.52	1,600.00	300.00	0.00	2,437.21
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OPERADOR DE MAQUINARIA A	10,692.64	3	11,013.42	320.78	18,355.70	6,608.05	1,835.57	27,093.01	5,077.52	1,600.00	300.00	0.00	2,437.21
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OPERADOR DE MAQUINARIA B	11,475.41	3	11,789.67	314.26	19,982.79	6,472.80	1,928.29	28,542.59	5,394.84	1,600.00	300.00	0.00	2,589.52
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OPERADOR DE MAQUINARIA B	11,475.41	3	11,789.67	314.26	19,982.79	6,472.80	1,928.29	28,542.59	5,394.84	1,600.00	300.00	0.00	2,589.52
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OPERADOR DE MAQUINARIA C	9,651.00	3	9,940.53	289.53	16,367.55	5,964.32	1,656.76	24,453.70	4,970.27	1,600.00	300.00	0.00	2,385.73
SINDICALIZADO	DIRECCION DE OBRAS PUBLICAS	SOLDADOR	11,013.07	3	11,343.46	330.39	18,905.77	6,806.08	1,904.58	27,904.92	5,671.73	1,600.00	300.00	0.00	2,722.43
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	CHOFER B	8,951.73	3	9,220.28	268.55	15,367.14	5,332.17	1,536.71	22,681.89	4,610.14	1,600.00	300.00	0.00	2,212.87
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	CHOFER B	8,951.73	3	9,220.28	268.55	15,367.14	5,332.17	1,536.71	22,681.89	4,610.14	1,600.00	300.00	0.00	2,212.87
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	CHOFER C	8,439.72	3	8,692.91	253.19	14,488.19	5,215.75	1,448.82	21,384.56	4,346.46	1,600.00	300.00	0.00	2,086.30
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR DE SERVICIOS B	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	SECRETARIA B	10,467.38	3	10,781.40	314.02	17,969.00	6,468.84	1,796.90	26,522.25	5,390.70	1,600.00	300.00	0.00	2,587.54
SINDICALIZADO	TESORERIA MUNICIPAL	ENCARGADO A	15,157.07	3	15,611.78	454.71	26,019.64	9,367.07	2,601.96	38,404.98	7,805.89	1,600.00	300.00	0.00	3,746.83
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	ENCARGADO B	14,313.19	3	14,742.59	429.40	24,570.98	8,845.55	2,457.10	36,266.76	7,371.29	1,600.00	300.00	0.00	3,538.22
SINDICALIZADO	OFICINA DE ENLACE DE LA SECRETARIA RELACIONES EXTERIORES	AUXILIAR ADMINISTRATIVO D	10,804.80	3	11,128.94	324.14	18,548.24	6,677.37	1,854.82	27,377.20	5,564.47	1,600.00	300.00	0.00	2,670.95
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	AUXILIAR TECNICO B	9,741.23	3	10,033.47	292.24	16,722.44	6,020.08	1,672.24	24,682.33	5,016.73	1,600.00	300.00	0.00	2,408.03
SINDICALIZADO	COORDINACION DEL RASTRO MUNICIPAL	AUXILIAR ADMINISTRATIVO C	11,271.70	3	11,609.85	338.15	19,349.75	6,965.91	1,934.98	28,560.23	5,064.93	1,600.00	300.00	0.00	2,768.36
SINDICALIZADO	UNIDAD DE EDUCACION	ENCARGADO B	14,313.19	3	14,742.59	429.40	24,570.98	8,845.55	2,457.10	36,266.76	7,371.29	1,600.00	300.00	0.00	3,538.22
SINDICALIZADO	OFICIALIA DEL REGISTRO CIVIL	SECRETARIA B	10,467.38	3	10,781.40	314.02	17,969.00	6,468.84	1,796.90	26,522.25	5,390.70	1,600.00	300.00	0.00	2,587.54
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR DE INTENDENCIA A	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	COORDINACION GENERAL DE ADMINISTRACION E INNOVACION	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO C	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	COORDINACION DE CEMENTERIOS	AUXILIAR	8,611.52	3	8,869.87	258.35	14,783.11	5,321.92	1,478.31	21,819.87	4,434.93	1,600.00	300.00	0.00	2,128.77
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	DIRIJANTE	10,475.41	3	10,789.67	314.26	17,982.79	6,472.80	1,928.29	28,542.59	5,394.84	1,600.00	300.00	0.00	2,589.52
SINDICALIZADO	CATASTRO	ENCARGADO B	14,313.19	3	14,742.59	429.40	24,570.98	8,845.55	2,457.10	36,266.76	7,371.29	1,600.00	300.00	0.00	3,538.22
SINDICALIZADO	UNIDAD DE EDUCACION	AUXILIAR ADMINISTRATIVO D	10,804.80	3	11,128.94	324.14	18,548.24	6,677.37	1,854.82	27,377.20	5,564.47	1,600.00	300.00	0.00	2,670.95
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR DE SERVICIOS B	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	OFICIALIA DEL REGISTRO CIVIL	AUXILIAR ADMINISTRATIVO F	9,454.16	3	9,737.28	283.12	16,239.64	5,842.67	1,622.96	23,954.95	4,868.89	1,600.00	300.00	0.00	2,337.07
SINDICALIZADO	UNIDAD DE COMUNICACION SOCIAL	ENCARGADO E	10,475.41	3	10,789.67	314.26	17,982.79	6,472.80	1,928.29	28,542.59	5,394.84	1,600.00	300.00	0.00	2,589.52
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	ENCARGADO E	10,475.41	3	10,789.67	314.26	17,982.79	6,472.80	1,928.29	28,542.59	5,394.84	1,600.00	300.00	0.00	2,589.52
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR DE SERVICIOS B	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	COORDINACION DE SALUD MUNICIPAL	ENFERMERA A	10,755.40	3	11,098.66	323.26	18,497.77	6,659.20	1,849.78	27,302.71	5,543.33	1,600.00	300.00	0.00	2,710.52
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	CHOFER B	8,951.73	3	9,220.28	268.55	15,367.14	5,332.17	1,536.71	22,681.89	4,610.14	1,600.00	300.00	0.00	2,212.87
SINDICALIZADO	UNIDAD DE TECNOLOGIAS DE LA INFORMACION	PROGRAMADOR B	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	DEPARTAMENTO DE EGRESOS	AUXILIAR DE CONTABILIDAD	12,703.92	3	13,085.04	381.12	21,808.40	7,851.02	2,180.84	32,189.19	6,542.52	1,600.00	300.00	0.00	3,140.41
SINDICALIZADO	COORDINACION DE SALUD MUNICIPAL	ENFERMERA B	10,041.00	3	10,342.23	301.23	16,235.05	6,205.34	1,723.71	25,441.89	5,171.12	1,600.00	300.00	0.00	2,482.14
SINDICALIZADO	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	SEGUNDO OFICIAL	11,446.50	3	11,789.90	343.40	19,649.83	7,073.94	1,964.98	29,003.14	5,894.95	1,600.00	300.00	0.00	2,829.57
SINDICALIZADO	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	TERCER OFICIAL	10,860.30	3	11,186.11	325.81	18,643.52	6,711.67	1,864.35	27,517.83	5,593.05	1,600.00	300.00	0.00	2,684.67
SINDICALIZADO	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	TERCER OFICIAL	10,860.30	3	11,186.11	325.81	18,643.52	6,711.67	1,864.35	27,517.83	5,593.05	1,600.00	300.00	0.00	2,684.67
SINDICALIZADO	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	TERCER OFICIAL	10,860.30	3	11,186.11	325.81	18,643.52	6,711.67	1,864.35	27,517.83	5,593.05	1,600.00	300.00	0.00	2,684.67
SINDICALIZADO	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	PRIMER OFICIAL	12,255.00	3	12,622.65	367.65	21,037.75	7,575.59	2,103.78	31,051.72	6,311.33	1,600.00	300.00	0.00	3,029.44
SINDICALIZADO	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	TERCER OFICIAL	10,860.30	3	11,186.11	325.81	18,643.52	6,711.67	1,864.35	27,517.83	5,593.05	1,600.00	300.00	0.00	2,684.67
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR	7,784.95	3	8,018.50	233.55	13,364.16	4,811.10	1,336.42	19,725.51	4,009.25	1,600.00	300.00	0.00	





MUNICIPIO DE ZAPOTLÁN EL GRANDE, JALISCO

PROYECTO DE PRESUPUESTO DE EGRESOS EJERCICIO 2022  
PLANTILLA PERSONAL NOMINA GENERAL

No de Trabajador	Descripción	Puesto	Sueldo Mensual 2021	% de Incremento	Sueldo Mensual 2022	Diferencia 2021-2022	Aguinaldo 2022	Fondo de Ahorro 2022 (Ayuntamiento)	Prima Vacacional 2021	Pensiones del Estado 20.5% (Ayuntamiento)	Incentivo de Productividad (Policia, Bombero, Servidor Publico)	Vale Despesa Semestral SegPublica	Vale Despesa Semestral Sindicalizados	Estimulo Económico de Vivienda	Vale Despesa 1% Confianza	Vale Despesa 2% Base Sindicalizados
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	AUXILIAR	7,784.95	3	8,018.50	233.55	13,364.16	4,811.10	1,336.42	19,725.51	4,009.25	0.00	1,600.00	300.00	0.00	1,924.44
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	RECOLECTORES	7,784.95	3	8,018.50	233.55	13,364.16	4,811.10	1,336.42	19,725.51	4,009.25	0.00	1,600.00	300.00	0.00	1,924.44
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	CHOFER B	8,951.73	3	9,220.28	268.55	15,367.14	5,532.17	1,536.71	22,681.89	4,610.14	0.00	1,600.00	300.00	0.00	2,212.87
SINDICALIZADO	UNIDAD DE TIANGUIS	BARRENDERO B	6,955.90	3	7,164.58	208.68	11,940.96	4,298.75	1,194.10	17,624.86	3,582.29	0.00	1,600.00	300.00	0.00	1,719.50
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	CHOFER C	8,439.72	3	8,692.91	253.19	14,488.19	5,215.75	1,448.82	21,384.56	4,346.46	0.00	1,600.00	300.00	0.00	2,086.30
SINDICALIZADO	UNIDAD DE TIANGUIS	BARRENDERO B	6,955.90	3	7,164.58	208.68	11,940.96	4,298.75	1,194.10	17,624.86	3,582.29	0.00	1,600.00	300.00	0.00	1,719.50
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR	7,784.95	3	8,018.50	233.55	13,364.16	4,811.10	1,336.42	19,725.51	4,009.25	0.00	1,600.00	300.00	0.00	1,924.44
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	RECOLECTORES	7,784.95	3	8,018.50	233.55	13,364.16	4,811.10	1,336.42	19,725.51	4,009.25	0.00	1,600.00	300.00	0.00	1,924.44
SINDICALIZADO	UNIDAD DE TIANGUIS	BARRENDERO B	7,164.58	3	7,379.40	214.82	11,940.96	4,298.75	1,194.10	17,624.86	3,582.29	0.00	1,600.00	300.00	0.00	1,719.50
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	CHOFER B	8,951.73	3	9,220.28	268.55	15,367.14	5,532.17	1,536.71	22,681.89	4,610.14	0.00	1,600.00	300.00	0.00	2,212.87
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR	7,784.95	3	8,018.50	233.55	13,364.16	4,811.10	1,336.42	19,725.51	4,009.25	0.00	1,600.00	300.00	0.00	1,924.44
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO C	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	CHOFER B	8,951.73	3	9,220.28	268.55	15,367.14	5,532.17	1,536.71	22,681.89	4,610.14	0.00	1,600.00	300.00	0.00	2,212.87
SINDICALIZADO	UNIDAD DE TIANGUIS	BARRENDERO B	6,955.90	3	7,164.58	208.68	11,940.96	4,298.75	1,194.10	17,624.86	3,582.29	0.00	1,600.00	300.00	0.00	1,719.50
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OPERADOR DE MAQUINARIA C	9,651.00	3	9,940.53	289.53	20,846.69	7,504.81	2,084.67	30,769.71	6,254.01	0.00	1,600.00	300.00	0.00	3,001.92
SINDICALIZADO	CATASRO	AUXILIAR OPERATIVO A	12,143.70	3	12,508.01	364.31	20,846.69	7,504.81	2,084.67	30,769.71	6,254.01	0.00	1,600.00	300.00	0.00	3,001.92
SINDICALIZADO	UNIDAD DE COMUNICACION SOCIAL	ENCARGADO DE DISEÑO	12,350.73	3	12,721.25	370.52	21,202.09	7,632.75	2,120.21	31,294.28	6,360.63	0.00	1,600.00	300.00	0.00	3,053.10
SINDICALIZADO	COORDINACION DE ALUMBRADO PUBLICO	ELECTRICISTA A	12,020.10	3	12,380.70	360.60	20,634.51	7,428.42	2,063.45	30,456.53	6,190.35	0.00	1,600.00	300.00	0.00	2,971.37
SINDICALIZADO	COORDINACION DE SALUD MUNICIPAL	PROMOTOR DE SALUD A	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	UNIDAD DE PROYECTOS Y PROGRAMAS SOCIALES Y VIVIENDA	AUXILIAR ADMINISTRATIVO H	8,751.19	3	9,013.73	262.54	15,022.88	5,408.24	1,502.29	22,173.77	4,506.86	0.00	1,600.00	300.00	0.00	2,163.29
SINDICALIZADO	COORDINACION DE SALUD MUNICIPAL	AUXILIAR ADMINISTRATIVO D	10,804.80	3	11,128.94	324.14	18,548.24	6,677.37	1,854.82	27,377.20	5,564.47	0.00	1,600.00	300.00	0.00	2,670.95
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR OPERATIVO C	8,869.85	3	9,135.95	266.10	15,226.58	5,481.57	1,522.66	22,474.43	4,567.97	0.00	1,600.00	300.00	0.00	2,192.63
SINDICALIZADO	COORDINACION DE ALUMBRADO PUBLICO	ELECTRICISTA A	12,020.10	3	12,380.70	360.60	20,634.51	7,428.42	2,063.45	30,456.53	6,190.35	0.00	1,600.00	300.00	0.00	2,971.37
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR DE MANTENIMIENTO	7,882.90	3	8,119.39	236.49	13,532.31	4,871.63	1,353.23	19,973.69	4,059.69	0.00	1,600.00	300.00	0.00	1,948.65
SINDICALIZADO	UNIDAD DE CULTURA	ENCARGADO G	7,878.88	3	8,115.25	236.37	13,525.41	4,869.15	1,352.54	19,963.51	4,057.62	0.00	1,600.00	300.00	0.00	1,947.66
SINDICALIZADO	UNIDAD DE CULTURA	SECRETARIA B	10,781.40	3	10,967.38	185.98	17,186.58	6,187.17	1,718.66	25,367.39	5,155.97	0.00	1,600.00	300.00	0.00	2,587.54
SINDICALIZADO	UNIDAD DE CULTURA	AUXILIAR ADMINISTRATIVO E	10,011.60	3	10,311.95	300.35	17,186.58	6,187.17	1,718.66	25,367.39	5,155.97	0.00	1,600.00	300.00	0.00	2,474.87
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO B	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	1,600.00	300.00	0.00	1,898.62
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO B	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	1,600.00	300.00	0.00	1,898.62
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO B	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	1,600.00	300.00	0.00	1,898.62
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO B	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	1,600.00	300.00	0.00	1,898.62
SINDICALIZADO	COORDINACION DE CEMENTERIOS	AUXILIAR DE SERVICIOS B	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR ADMINISTRATIVO C	11,271.70	3	11,609.85	338.15	19,349.75	6,965.91	1,934.98	28,560.23	5,804.93	0.00	1,600.00	300.00	0.00	2,786.36
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	RECOLECTORES	7,784.95	3	8,018.50	233.55	13,364.16	4,811.10	1,336.42	19,725.51	4,009.25	0.00	1,600.00	300.00	0.00	1,924.44
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	JARDINERO A	11,271.70	3	11,609.85	338.15	19,349.75	6,965.91	1,934.98	28,560.23	5,804.93	0.00	1,600.00	300.00	0.00	2,786.36
SINDICALIZADO	UNIDAD DE PARTICIPACION CIUDADANA	AUXILIAR ADMINISTRATIVO C	11,271.70	3	11,609.85	338.15	19,349.75	6,965.91	1,934.98	28,560.23	5,804.93	0.00	1,600.00	300.00	0.00	2,786.36
SINDICALIZADO	UNIDAD DE MERCADO PALLINO NAVARRO	AUXILIAR DE INTENDENCIA A	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	JARDINERO A	8,692.79	3	8,953.57	260.78	14,922.62	5,372.14	1,492.26	22,025.79	4,476.79	0.00	1,600.00	300.00	0.00	2,148.86
SINDICALIZADO	UNIDAD DE COMUNICACION SOCIAL	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,632.75	2,125.35	31,372.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE COMUNICACION SOCIAL	CAMAROGRAFO EDITOR	12,752.12	3	13,134.68	382.56	21,891.14	7,880.81	2,189.11	32,311.32	6,567.34	0.00	1,600.00	300.00	0.00	3,152.32
SINDICALIZADO	OFICINA DE ENLACE DE LA SECRETARIA RELACIONES EXTERIORES	AUXILIAR ADMINISTRATIVO E	10,011.60	3	10,311.95	300.35	17,186.58	6,187.17	1,718.66	25,367.39	5,155.97	0.00	1,600.00	300.00	0.00	2,474.87
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR	8,581.24	3	8,838.68	257.44	14,731.13	5,303.21	1,473.11	21,743.15	4,419.34	0.00	1,600.00	300.00	0.00	2,121.28
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	CHOFER A	10,033.54	3	10,334.55	301.01	17,224.24	6,200.73	1,722.42	25,422.98	5,167.27	0.00	1,600.00	300.00	0.00	2,480.29
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR DE SERVICIOS B	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	SINDICATURA MUNICIPAL	AUXILIAR ADMINISTRATIVO D	10,804.80	3	11,128.94	324.14	18,548.24	6,677.37	1,854.82	27,377.20	5,564.47	0.00	1,600.00	300.00	0.00	2,670.95
SINDICALIZADO	COORDINACION DE TALLER MUNICIPAL	AUTOELECTRICO	6,690.64	3	11,013.42	320.78	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	1,600.00	300.00	0.00	2,643.22
SINDICALIZADO	COORDINACION DE CEMENTERIOS	AUXILIAR DE SERVICIOS A	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	1,600.00	300.00	0.00	1,898.62
SINDICALIZADO	UNIDAD DE TIANGUIS	BARRENDERO B	6,955.90	3	7,164.58	208.68	11,940.96	4,298.75	1,194.10	17,624.86	3,582.29	0.00	1,600.00	300.00	0.00	1,719.50
SINDICALIZADO	UNIDAD DE TIANGUIS	RECAUDADOR GRAL	7,051.69	3	7,263.24	211.55	12,105.40	4,357.94	1,210.54	17,867.57	4,631.62	0.00	1,600.00	300.00	0.00	1,743.18
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	ENCARGADO G	8,115.27	3	8,358.73	243.46	13,931.21	5,015.24	1,393.12	20,562.47	4,179.36	0.00	1,600.00	300.00	0.00	2,006.09
SINDICALIZADO	UNIDAD DE MERCADO PALLINO NAVARRO	AUXILIAR DE INTENDENCIA A	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	UNIDAD DE MERCADO PALLINO NAVARRO	AUXILIAR DE INTENDENCIA A	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	COORDINACION DE ALUMBRADO PUBLICO	AUXILIAR DE INTENDENCIA A	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	COORDINACION DE DESARROLLO AGROPECUARIO	AUXILIAR ADMINISTRATIVO F	9,454.16	3	9,737.78	283.62	16,229.64	5,842.67	1,622.96	23,954.95	4,868.89	0.00	1,600.00	300.00	0.00	2,337.07
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR	7,784.95	3	8,018.50	233.55	13,364.16	4,811.10	1,336.42	19,725.51	4,009.25	0.00	1,600.00	300.00	0.00	1,924.44
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR	7,784.95	3	8,018.50	233.55	13,364.16	4,811.10	1,336.42	19,725.51	4,009.25	0.00	1,600.00	300.00	0.00	1,924.44
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OPERADOR DE MAQUINARIA C	9,651.00	3	9,940.53	289.53	20,846.69	7,504.81	2,084.67	30,769.71	6,254.01	0.00	1,600.00	300.00	0.00	3,001.92
SINDICALIZADO	UNIDAD DE TIANGUIS	AUXILIAR	7,784.95	3	8,018.50	233.55	13,364.16	4,811.10	1,336.42	19,725.51	4,009.25	0.00	1,600.00	300.00	0.00	1,924.44
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO C	7,164.47	3	7,379.40	214.93	12									





**MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO**  
PROYECTO DE PRESUPUESTO DE EGRESOS EJERCICIO 2022

PLANTILLA PERSONAL NOMINA GENERAL

Tipos de Trabajador	Adscripción	Puesto	Sueldo Mensual 2021	% de Incremento	Sueldo Mensual 2022	Diferencia 2021-2022	Agüinaldo 2022	Fondo de Ahorro 2022 (Ayuntamiento)	Prima Vacacional 2021	Pensiones del Estado 20.5% (Ayuntamiento)	Incumbido de Productividad (Policia, Bombero, Servidor Publico)	Vale Despesa Semestral SegPublica	Vale Despesa Semestral Sindicalizados	Estimulo Economico de Vivienda	Vale Despesa 1% Confianza	Vale Despesa 2% Base Sindicalizados
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO C	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	CHOFER A	10,033.54	3	10,334.55	301.01	17,224.24	6,200.73	1,722.42	25,422.98	5,167.27	0.00	1,600.00	300.00	0.00	2,480.29
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO A	8,692.79	3	8,953.57	260.78	14,922.62	5,372.14	1,492.26	22,025.79	4,476.79	0.00	1,600.00	300.00	0.00	2,148.86
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO A	8,692.79	3	8,953.57	260.78	14,922.62	5,372.14	1,492.26	22,025.79	4,476.79	0.00	1,600.00	300.00	0.00	2,148.86
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	1,600.00	300.00	0.00	1,898.62
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	AUXILIAR ADMINISTRATIVO A	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	COORDINACION DE DESARROLLO AGROPECUARIO	SECRETARIA D	9,116.43	3	9,389.92	273.49	15,649.87	5,633.95	1,564.99	23,099.21	4,694.96	0.00	1,600.00	300.00	0.00	2,253.58
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR OPERATIVO C	8,869.85	3	9,135.95	266.10	15,276.58	5,481.57	1,522.66	22,474.43	4,567.97	0.00	1,600.00	300.00	0.00	2,192.63
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	ENCARGADO G	8,115.27	3	8,358.73	243.46	13,931.21	5,015.24	1,393.12	20,562.47	4,179.36	0.00	1,600.00	300.00	0.00	2,006.09
SINDICALIZADO	COORDINACION DE SALUD ANIMAL	CHOFER B	8,951.73	3	9,220.28	268.55	15,367.14	5,532.17	1,536.71	22,681.89	4,610.14	0.00	1,600.00	300.00	0.00	2,232.87
SINDICALIZADO	DEPARTAMENTO DE PROGRAMACION Y PRESUPUESTOS	AUXILIAR DE CONTABILIDAD	12,703.92	3	13,085.40	381.42	21,889.14	7,851.02	2,189.84	31,370.22	6,542.52	0.00	1,600.00	300.00	0.00	3,140.41
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	PROMOTOR A	10,011.60	3	10,311.95	300.35	17,186.58	6,187.17	1,718.66	25,367.39	5,155.97	0.00	1,600.00	300.00	0.00	2,474.87
SINDICALIZADO	UNIDAD DE PROYECTOS Y PROGRAMAS SOCIALES Y VIVIENDA	SECRETARIA A	11,007.51	3	11,337.74	330.23	18,996.23	6,802.64	1,889.62	27,890.83	5,668.87	0.00	1,600.00	300.00	0.00	2,721.06
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR OPERATIVO A	12,143.70	3	12,508.01	364.31	20,846.69	7,504.81	2,084.67	30,769.71	6,254.01	0.00	1,600.00	300.00	0.00	3,001.92
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR ADMINISTRATIVO B	11,956.14	3	12,314.82	358.68	20,524.71	7,388.89	2,052.47	30,294.47	6,157.41	0.00	1,600.00	300.00	0.00	2,955.56
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR DE MANTENIMIENTO	7,535.58	3	7,761.65	226.07	12,936.08	4,656.99	1,293.61	19,093.65	3,880.82	0.00	1,600.00	300.00	0.00	1,862.80
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR DE SERVICIOS A	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	UNIDAD DE TECNOLOGIAS DE LA INFORMACION	ENCARGADO D	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE TECNOLOGIAS DE LA INFORMACION	PROGRAMADOR B	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE TECNOLOGIAS DE LA INFORMACION	PROGRAMADOR B	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE MERCADO PAULINO NAVARRO	AUXILIAR DE INTENDENCIA A	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	DEPARTAMENTO DE PROVEEDURIA	AUXILIAR ADMINISTRATIVO C	11,271.70	3	11,609.85	338.15	19,949.75	6,965.91	1,934.98	28,560.23	5,804.93	0.00	1,600.00	300.00	0.00	2,786.36
SINDICALIZADO	COORDINACION DE TALLER MUNICIPAL	MECANICO A	10,692.64	3	11,013.42	320.78	18,355.70	6,608.05	1,855.57	27,093.01	5,506.71	0.00	1,600.00	300.00	0.00	2,643.22
SINDICALIZADO	COORDINACION DE TALLER MUNICIPAL	JARDINERO A	10,433.39	3	10,746.39	313.00	17,910.65	6,447.84	1,791.07	26,436.12	5,373.20	0.00	1,600.00	300.00	0.00	2,579.13
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	RECOLECTORES	7,784.95	3	8,018.50	233.55	13,364.16	4,811.10	1,336.42	19,725.51	4,009.25	0.00	1,600.00	300.00	0.00	1,924.44
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR DE SERVICIOS B	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR DE INTENDENCIA A	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	COORDINACION DE TALLER MUNICIPAL	AUXILIAR ADMINISTRATIVO H	8,751.19	3	9,013.73	262.54	15,022.88	5,408.24	1,502.29	22,173.77	4,506.86	0.00	1,600.00	300.00	0.00	2,163.29
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	CHOFER B	8,951.73	3	9,220.28	268.55	15,367.14	5,532.17	1,536.71	22,681.89	4,610.14	0.00	1,600.00	300.00	0.00	2,212.87
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR	7,784.95	3	8,018.50	233.55	13,364.16	4,811.10	1,336.42	19,725.51	4,009.25	0.00	1,600.00	300.00	0.00	1,924.44
SINDICALIZADO	COORDINACION DE CEMENTERIOS	AUXILIAR DE SERVICIOS A	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	1,600.00	300.00	0.00	1,898.62
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	CHOFER C	8,439.72	3	8,692.91	253.19	14,488.19	5,215.75	1,448.82	21,384.56	4,346.46	0.00	1,600.00	300.00	0.00	2,086.30
SINDICALIZADO	UNIDAD DE TECNOLOGIAS DE LA INFORMACION	PROGRAMADOR B	12,380.70	3	12,752.12	371.42	21,253.54	7,651.27	2,125.35	31,370.22	6,376.06	0.00	1,600.00	300.00	0.00	3,060.51
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO B	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	1,600.00	300.00	0.00	1,898.62
SINDICALIZADO	COORDINACION DE ALUMBRAO PUBLICO	ELECTRICISTA A	12,020.10	3	12,380.70	360.60	20,634.51	7,428.42	2,063.45	30,456.53	6,190.35	0.00	1,600.00	300.00	0.00	2,971.37
SINDICALIZADO	UNIDAD DE TECNOLOGIAS DE LA INFORMACION	PROGRAMADOR B	12,555.56	3	12,623.23	367.67	21,088.71	7,575.94	2,103.87	31,053.14	6,311.61	0.00	1,600.00	300.00	0.00	3,029.57
SINDICALIZADO	UNIDAD JURIDICA MUNICIPAL	ASISTENTE JURIDICO A	14,125.63	3	14,549.40	423.77	24,249.00	8,729.64	2,424.90	35,791.52	7,274.70	0.00	1,600.00	300.00	0.00	3,491.86
SINDICALIZADO	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBOS	TERCER OFICIAL	11,186.11	3	11,588.25	402.14	18,643.52	6,711.67	1,864.35	27,517.83	5,593.05	0.00	1,600.00	300.00	0.00	2,684.67
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR OPERATIVO E	7,263.35	3	7,481.25	217.90	12,468.75	4,488.75	1,246.88	18,403.88	3,740.63	0.00	1,600.00	300.00	0.00	1,795.50
SINDICALIZADO	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBOS	SEGUNDO OFICIAL	11,446.50	3	11,789.90	343.40	19,649.83	7,073.94	1,964.98	29,003.14	5,894.95	0.00	1,600.00	300.00	0.00	2,829.57
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	BARRENDO A	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	1,600.00	300.00	0.00	1,898.62
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR	7,784.95	3	8,018.50	233.55	13,364.16	4,811.10	1,336.42	19,725.51	4,009.25	0.00	1,600.00	300.00	0.00	1,924.44
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR	7,784.95	3	8,018.50	233.55	13,364.16	4,811.10	1,336.42	19,725.51	4,009.25	0.00	1,600.00	300.00	0.00	1,924.44
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	ENCARGADO G	8,115.27	3	8,358.73	243.46	13,931.21	5,015.24	1,393.12	20,562.47	4,179.36	0.00	1,600.00	300.00	0.00	2,006.09
SINDICALIZADO	UNIDAD JURIDICA MUNICIPAL	ASISTENTE JURIDICO A	14,125.63	3	14,549.40	423.77	24,249.00	8,729.64	2,424.90	35,791.52	7,274.70	0.00	1,600.00	300.00	0.00	3,491.86
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	COORDINADOR	10,133.96	3	10,437.98	304.02	17,396.63	6,262.79	1,739.66	25,677.43	5,218.99	0.00	1,600.00	300.00	0.00	2,505.11
SINDICALIZADO	COORDINACION DE TALLER MUNICIPAL	LAMINERO AUTOTELECTRICO	11,013.38	3	11,343.78	330.40	18,906.30	6,806.27	1,890.63	27,905.70	5,671.89	0.00	1,600.00	300.00	0.00	2,722.51
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	AUXILIAR ADMINISTRATIVO B	11,269.85	3	11,607.95	338.10	19,346.58	6,964.77	1,934.66	28,555.55	5,803.97	0.00	1,600.00	300.00	0.00	2,785.91
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	BARRENDO A	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	1,600.00	300.00	0.00	1,898.62
SINDICALIZADO	UNIDAD DE CULTURA	SECRETARIA E	6,690.93	3	6,951.66	260.73	14,919.43	5,370.99	1,491.94	20,221.08	4,475.83	0.00	1,600.00	300.00	0.00	1,848.40
SINDICALIZADO	DEPARTAMENTO DE INGRESOS	COORDINADOR	9,834.30	3	10,129.33	295.03	16,822.22	6,077.60	1,688.22	24,918.15	5,064.66	0.00	1,600.00	300.00	0.00	2,431.04
SINDICALIZADO	COORDINACION DE DESARROLLO TURISTICO	ORIENTADOR TURISTICO	12,011.40	3	12,371.74	360.34	20,619.57	7,423.05	2,061.96	30,434.49	6,185.87	0.00	1,600.00	300.00	0.00	2,969.22
SINDICALIZADO	UNIDAD DE CULTURA	AUXILIAR ADMINISTRATIVO C	11,271.70	3	11,609.85	338.15	19,949.75	6,965.91	1,934.98	28,560.23	5,804.93	0.00	1,600.00	300.00	0.00	2,786.36
S																



**MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO**

PROYECTO DE PRESUPUESTO DE EGRESOS EJERCICIO 2022  
PLANTILLA PERSONAL NOMINA GENERAL

Tipo de Trabajador	Descripción	Puesto	Sueldo Mensual 2021	% de Incremento 2021	Sueldo Mensual 2022	Diferencia 2021-2022	Aguinaldo 2022	Fondo de Ahorro 2022 (Ayuntamiento)	Prima Vacacional 2021	Pensiones del Estado 20.5% (Ayuntamiento)	Incentivo de Productividad (Policia, Bombero, Servidor Publico)	Vale Despesa Semestral Sindicalizados	Estímulo Económico de Vivienda	Vale Despesa 1% Confianza	Vale Despesa 2% Base Sindicalizados
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR	7,025.12	3	7,235.87	210.75	12,059.79	4,341.52	1,205.98	17,800.25	3,617.94	0.00	300.00	0.00	1,736.61
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR	7,025.12	3	7,235.87	210.75	12,059.79	4,341.52	1,205.98	17,800.25	3,617.94	0.00	300.00	0.00	1,736.61
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	AUXILIAR	7,025.12	3	7,235.87	210.75	12,059.79	4,341.52	1,205.98	17,800.25	3,617.94	0.00	300.00	0.00	1,736.61
SINDICALIZADO	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR OPERATIVO E	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	300.00	0.00	1,771.06
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO C	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	300.00	0.00	1,771.06
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR	6,209.36	3	6,395.64	186.28	10,659.64	3,837.38	1,065.94	15,733.28	3,197.82	0.00	300.00	0.00	1,534.95
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	BARBERO A	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	300.00	0.00	1,898.62
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	AUXILIAR	6,209.36	3	6,395.64	186.28	10,659.64	3,837.38	1,065.94	15,733.28	3,197.82	0.00	300.00	0.00	1,534.95
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	BARBERO A	6,209.36	3	6,395.64	186.28	10,659.64	3,837.38	1,065.94	15,733.28	3,197.82	0.00	300.00	0.00	1,534.95
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	BARBERO A	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	300.00	0.00	1,898.62
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO A	8,439.00	3	8,692.17	253.17	14,886.95	5,215.30	1,448.70	21,382.74	4,346.09	0.00	300.00	0.00	2,086.12
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR DE INTENDENCIA A	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	300.00	0.00	1,771.06
SINDICALIZADO	DEPARTAMENTO DE OFICIALIA MAYOR DE PADRON Y LICENCIA	AUXILIAR ADMINISTRATIVO F	9,454.16	3	9,737.78	283.62	16,229.64	5,842.67	1,622.96	23,954.95	4,868.89	0.00	300.00	0.00	2,337.07
SINDICALIZADO	UNIDAD DE CULTURA	VELADOR A	8,115.27	3	8,358.73	243.46	13,931.21	5,015.24	1,393.12	20,562.47	4,179.36	0.00	300.00	0.00	2,006.09
SINDICALIZADO	OFICIALIA DEL REGISTRO CIVIL	AUXILIAR ADMINISTRATIVO G	9,369.50	3	9,650.59	281.08	16,084.31	5,790.35	1,608.43	23,740.44	4,825.29	0.00	300.00	0.00	2,316.14
SINDICALIZADO	COORDINACION DE DESARROLLO ECONOMICO	AUXILIAR OPERATIVO A	11,789.90	3	12,143.60	353.70	20,239.33	7,286.16	2,023.93	29,873.25	6,071.80	0.00	300.00	0.00	2,914.46
SINDICALIZADO	UNIDAD DE CULTURA	MAESTRO DE DANZAS POLINESI	9,548.10	3	9,834.54	286.44	16,390.91	5,900.73	1,639.09	24,192.98	4,917.27	0.00	300.00	0.00	2,360.29
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	PEON B	7,263.35	3	7,481.25	217.90	12,468.75	4,488.75	1,246.88	18,403.88	3,740.63	0.00	300.00	0.00	1,795.50
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	PEON B	7,263.35	3	7,481.25	217.90	12,468.75	4,488.75	1,246.88	18,403.88	3,740.63	0.00	300.00	0.00	1,795.50
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OFICIAL EMPEDRADOR	10,560.69	3	10,877.51	316.82	18,129.18	6,526.51	1,812.92	26,758.68	5,438.76	0.00	300.00	0.00	2,610.60
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OFICIAL EMPEDRADOR	8,694.95	3	8,955.80	260.85	14,926.33	5,373.48	1,492.63	22,031.26	4,477.90	0.00	300.00	0.00	2,149.39
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OFICIAL ALBAÑIL	9,651.00	3	9,940.53	289.53	16,567.55	5,964.32	1,656.76	24,453.70	4,970.27	0.00	300.00	0.00	2,385.73
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OPERADOR DE MAQUINARIA C	10,560.69	3	10,877.51	316.82	18,129.18	6,526.51	1,812.92	26,758.68	5,438.76	0.00	300.00	0.00	2,610.60
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	PEON B	7,263.35	3	7,481.25	217.90	12,468.75	4,488.75	1,246.88	18,403.88	3,740.63	0.00	300.00	0.00	1,795.50
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OFICIAL EMPEDRADOR	10,560.69	3	10,877.51	316.82	18,129.18	6,526.51	1,812.92	26,758.68	5,438.76	0.00	300.00	0.00	2,610.60
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OFICIAL EMPEDRADOR	9,651.00	3	9,940.53	289.53	16,567.55	5,964.32	1,656.76	24,453.70	4,970.27	0.00	300.00	0.00	2,385.73
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OPERADOR DE MAQUINARIA C	10,560.69	3	10,877.51	316.82	18,129.18	6,526.51	1,812.92	26,758.68	5,438.76	0.00	300.00	0.00	2,610.60
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OFICIAL EMPEDRADOR	9,651.00	3	9,940.53	289.53	16,567.55	5,964.32	1,656.76	24,453.70	4,970.27	0.00	300.00	0.00	2,385.73
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	AUXILIAR DE ASEO	6,028.20	3	6,209.05	180.85	10,348.41	3,725.43	1,034.84	15,274.25	3,104.52	0.00	300.00	0.00	1,490.17
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	AUXILIAR DE ASEO	6,209.36	3	6,395.64	186.28	10,659.64	3,837.38	1,065.94	17,533.28	3,197.82	0.00	300.00	0.00	1,534.95
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	LANTERO	9,200.10	3	9,476.10	276.00	15,793.51	5,685.66	1,579.35	23,311.21	4,738.05	0.00	300.00	0.00	2,274.26
SINDICALIZADO	UNIDAD DE TIANGUIS	AUXILIAR	7,928.10	3	8,165.94	237.84	13,609.91	4,899.57	1,360.99	20,088.22	4,082.97	0.00	300.00	0.00	1,958.83
SINDICALIZADO	DEPARTAMENTO DE PATRIMONIO	SECRETARIA D	9,116.43	3	9,389.92	273.49	15,649.87	5,633.95	1,564.99	23,099.21	4,694.96	0.00	300.00	0.00	2,253.58
SINDICALIZADO	UNIDAD DE TIANGUIS	AUXILIAR	5,314.49	3	5,473.92	159.43	9,123.21	3,284.35	912.32	13,465.85	2,736.96	0.00	300.00	0.00	1,313.74
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	AUXILIAR DE ASEO	6,209.05	3	6,395.64	186.59	10,348.41	3,725.43	1,034.84	15,274.25	3,104.52	0.00	300.00	0.00	1,490.17
SINDICALIZADO	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBOS	SEGUNDO OFICIAL	11,446.50	3	11,789.90	343.40	19,649.83	7,073.94	1,964.98	29,003.14	5,894.95	0.00	300.00	0.00	2,829.57
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	AUXILIAR OPERATIVO F	6,472.01	3	6,666.17	194.16	11,110.28	3,999.70	1,111.03	16,398.78	3,333.09	0.00	300.00	0.00	1,599.88
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR DE INTENDENCIA A	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	300.00	0.00	1,771.06
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO C	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	300.00	0.00	1,771.06
SINDICALIZADO	COORDINACION DE CEMENTERIOS	PEON B	7,263.35	3	7,481.25	217.90	12,468.75	4,488.75	1,246.88	18,403.88	3,740.63	0.00	300.00	0.00	1,795.50
SINDICALIZADO	COORDINACION DE CEMENTERIOS	AUXILIAR DE MANTENIMIENTO	7,747.87	3	7,980.31	232.44	13,300.51	4,788.18	1,330.05	19,631.55	3,990.15	0.00	300.00	0.00	1,915.27
SINDICALIZADO	COORDINACION DE CEMENTERIOS	AUXILIAR OPERATIVO B	10,433.39	3	10,746.39	313.00	17,910.65	6,447.84	1,791.07	26,436.12	5,373.20	0.00	300.00	0.00	2,579.13
SINDICALIZADO	UNIDAD DE CULTURA	AUXILIAR ADMINISTRATIVO	9,869.81	3	9,650.90	281.09	16,084.84	5,790.54	1,608.48	23,741.22	4,825.45	0.00	300.00	0.00	2,316.22
SINDICALIZADO	COORDINACION GENERAL DE ADMINISTRACION E INNOVACI	ENCARGADO A	15,157.07	3	15,611.78	454.71	26,019.69	9,367.07	2,601.96	38,204.98	7,805.89	0.00	300.00	0.00	3,746.83
SINDICALIZADO	DEPARTAMENTO DE PROVEEDURIA	ASISTENTE C	10,943.70	3	11,272.01	328.31	18,786.69	6,763.21	1,878.67	27,729.15	5,636.01	0.00	300.00	0.00	2,705.28
SINDICALIZADO	COORDINACION DE CEMENTERIOS	AUXILIAR OPERATIVO E	6,955.50	3	7,164.17	208.67	11,940.28	4,298.50	1,194.03	17,623.85	3,582.08	0.00	300.00	0.00	1,719.40
SINDICALIZADO	COORDINACION DE SALUD MUNICIPAL	MEDICO MUNICIPAL B	9,454.20	3	9,737.83	283.63	16,229.64	5,842.70	1,622.97	23,955.05	4,868.91	0.00	300.00	0.00	2,337.07
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR DE INTENDENCIA A	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	300.00	0.00	1,771.06
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR OPERATIVO F	6,283.50	3	6,472.01	188.51	10,786.68	3,883.20	1,078.67	15,921.13	3,236.00	0.00	300.00	0.00	1,553.28
SINDICALIZADO	DEPARTAMENTO DE PATRIMONIO	AUXILIAR OPERATIVO D	7,999.08	3	8,239.05	239.97	13,731.18	4,943.43	1,373.18	20,268.07	4,119.53	0.00	300.00	0.00	1,977.37
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	AUXILIAR	9,575.16	3	9,757.16	278.89	15,958.60	5,457.09	1,595.86	23,554.89	4,787.58	0.00	300.00	0.00	2,298.04
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	AUXILIAR	9,296.27	3	9,575.16	278.89	15,958.60	5,457.09	1,595.86	23,554.89	4,787.58	0.00	300.00	0.00	2,298.04
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	ENCARGADO F	9,274.33	3	9,552.56	278.23	15,920.93	5,731.54	1,592.09	23,499.30	4,776.28	0.00	300.00	0.00	2,292.61
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OFICIAL ALBAÑIL	8,694.95	3	8,955.80	260.85	14,926.33	5,373.48	1,492.63	22,031.26	4,477.90	0.00	300.00	0.00	2,149.39
SINDICALIZADO	COORDINACION GENERAL DE ADMINISTRACION E INNOVACI	AUXILIAR OPERATIVO B	10,433.39	3	10,746.39	313.00	17,910.65	6,447.84	1,791.07	26,436.12	5,373.20	0.00	300.00	0.00	2,579.13
SINDICALIZADO	UNIDAD DE CULTURA	AUXILIAR DE INTENDENCIA A	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	300.00	0.00	1,771.06
SINDICALIZADO	UNIDAD DE TECNOLOGIAS DE LA INFORMACION	AUXILIAR OPERATIVO B	10,433.39	3	10,746.39	313.00	17,910.65	6,447.84	1,791.07	26,436.12	5,373.20	0.00	300.00	0.00	2,579.13
SINDICALIZADO	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBOS	TERCER OFICIAL	10,860.30	3	11,186.11	325.81	18,643.52	6,711.67	1,864.35	27,517.83	5,593.05	0.00	300.00	0.00	2,684.67
SINDICALIZADO	COORDINACION DE SALUD MUNICIPAL	AUXILIAR DE INTENDENCIA C	3,687.00	3	3,797.61	110.61	6,329.35	2,278.57	632.94	9,342.12	1,898.81	0.00	300.00	0.00	911.43
SINDICALIZADO	UNIDAD DE TECNOLOGIAS DE LA INFORMACION	AUX ADMINISTRATIVO	9,641.73	3	9,930.98	289.25	16,551.64	5,958.59	1,655.16	24,430.22	4,965.49	0.00	300.00	0.00	2,383.44





MUNICIPIO DE ZAPOTLÁN EL GRANDE, JALISCO

PROYECTO DE PRESUPUESTO DE EGRESOS EJERCICIO 2022

PLANTILLA PERSONAL NOMINA GENERAL

Tipo de Trabajador	Adscripción	Puesto	Salario Mensual 2021	% de Incremento	Salario Mensual 2022	Diferencia 2021-2022	Aguinaldo 2022	Fondo de Ahorro 2022 (Ayuntamiento)	Prima Vacacional 2021	Pensiones del Estado 20.5% (Ayuntamiento)	Incentivo de Productividad (Policia, Bombero, Servidor Publico)	Vale Despesa Semestral SegPublica	Vale Despesa Semestral Base Sindicalizados	Estimulo Económico de Vivienda	Vale Despesa 1% Confianza	Vale Despesa 2% Base Sindicalizados
SINDICALIZADO	OFICINA DE PRESIDENCIA MUNICIPAL	ASISTENTE B	13,046.91	3	13,438.32	391.41	22,397.20	8,062.99	2,239.72	33,058.26	6,719.16	0.00	1,600.00	300.00	0.00	3,225.20
SINDICALIZADO	SEGURIDAD PUBLICA	AUX ADMINISTRATIVO	9,090.16	3	9,362.86	272.70	15,604.77	5,617.72	1,560.48	23,032.65	4,681.43	0.00	1,600.00	300.00	0.00	2,247.09
SINDICALIZADO	COORDINACION DEL RASTRO MUNICIPAL	AUXILIAR	7,680.50	3	7,910.92	230.42	13,184.86	4,746.55	1,318.49	19,460.85	3,955.46	0.00	1,600.00	300.00	0.00	1,898.62
SINDICALIZADO	COORDINACION DE TALLER MUNICIPAL	AUXILIAR OPERATIVO A	11,789.90	3	12,143.60	353.70	20,239.33	7,286.16	2,023.93	29,287.25	6,071.80	0.00	1,600.00	300.00	0.00	2,914.46
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	AUXILIAR OPERATIVO F	6,472.01	3	6,666.17	194.16	11,110.28	3,999.70	1,111.03	16,398.78	3,333.09	0.00	1,600.00	300.00	0.00	1,599.88
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR	6,209.36	3	6,395.64	186.28	10,659.40	3,837.38	1,065.94	15,733.28	3,197.82	0.00	1,600.00	300.00	0.00	1,534.95
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OFICIAL ALBAÑIL	8,694.95	3	8,955.80	260.85	14,926.33	5,373.48	1,492.63	22,031.26	4,477.90	0.00	1,600.00	300.00	0.00	2,149.39
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	OFICIAL ALBAÑIL	8,694.95	3	8,955.80	260.85	14,926.33	5,373.48	1,492.63	22,031.26	4,477.90	0.00	1,600.00	300.00	0.00	2,149.39
SINDICALIZADO	UNIDAD DE EDUCACION	AUX ADMINISTRATIVO	9,641.73	3	9,930.98	289.25	16,551.64	5,958.59	1,655.16	24,430.22	4,965.49	0.00	1,600.00	300.00	0.00	2,383.44
SINDICALIZADO	COORDINACION DE SALUD MUNICIPAL	PROMOTOR B	9,288.30	3	9,566.95	278.65	15,944.92	5,740.17	1,594.49	23,534.69	4,783.47	0.00	1,600.00	300.00	0.00	2,296.07
SINDICALIZADO	UNIDAD DE PROYECTOS Y PROGRAMAS SOCIALES Y VIVIENDA	PROMOTOR DARE B	9,854.32	3	10,149.95	295.63	16,916.58	6,089.97	1,691.66	24,968.88	5,074.97	0.00	1,600.00	300.00	0.00	2,435.99
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO C	7,164.47	3	7,379.40	214.93	12,299.01	4,427.64	1,229.90	18,153.33	3,689.70	0.00	1,600.00	300.00	0.00	1,771.06
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR	6,209.36	3	6,395.64	186.28	10,659.40	3,837.38	1,065.94	15,733.28	3,197.82	0.00	1,600.00	300.00	0.00	1,534.95
SINDICALIZADO	UNIDAD DE COMUNICACION SOCIAL	AUXILIAR ADMINISTRATIVO D	11,930.80	3	12,288.72	357.92	20,481.21	7,373.23	2,048.12	30,230.26	6,144.36	0.00	1,600.00	300.00	0.00	2,949.29
SINDICALIZADO	UNIDAD DE NOMINA	ENCARGADO A	15,157.07	3	15,611.78	454.71	26,019.64	9,367.07	2,601.96	38,404.98	7,805.89	0.00	1,600.00	300.00	0.00	3,746.83
SINDICALIZADO	REGIDORES	SECRETARIA C	9,274.33	3	9,552.56	278.23	15,920.93	5,731.54	1,592.09	23,499.30	4,776.28	0.00	1,600.00	300.00	0.00	2,292.61
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR ADMINISTRATIVO B	11,269.85	3	11,607.95	338.10	19,346.58	6,964.77	1,934.66	28,555.55	5,803.97	0.00	1,600.00	300.00	0.00	2,785.91
SINDICALIZADO	COORDINACION GENERAL DE ADMINISTRACION E INNOVACION	AUXILIAR ADMINISTRATIVO B	9,296.27	3	9,575.16	278.89	15,958.60	5,745.09	1,595.86	23,554.89	4,787.58	0.00	1,600.00	300.00	0.00	2,498.04
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	AUXILIAR	8,382.55	3	8,634.03	251.48	14,390.04	5,180.42	1,439.00	21,239.71	4,317.01	0.00	1,600.00	300.00	0.00	2,072.17
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUX INTENDENCIA	5,636.16	3	5,805.24	169.08	9,675.41	3,483.15	967.54	14,280.90	2,902.62	0.00	1,600.00	300.00	0.00	1,393.26
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR	9,931.26	3	10,229.20	297.94	17,048.66	6,137.52	1,704.87	25,163.83	5,114.60	0.00	1,600.00	300.00	0.00	2,455.01
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	JARDINERO B	7,032.53	3	7,243.51	210.98	12,072.51	4,346.10	1,207.25	17,819.02	3,621.75	0.00	1,600.00	300.00	0.00	1,738.44
SINDICALIZADO	UNIDAD DE EDUCACION	AUX ADMINISTRATIVO	8,513.88	3	8,769.30	255.42	14,615.49	5,261.58	1,461.55	21,572.47	4,384.65	0.00	1,600.00	300.00	0.00	2,104.63
SINDICALIZADO	ORDENAMIENTO TERRITORIAL	AUXILIAR	6,471.08	3	6,665.21	194.13	11,108.69	3,999.13	1,110.87	16,396.42	3,332.61	0.00	1,600.00	300.00	0.00	1,599.65
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	AUXILIAR	5,482.20	3	5,646.67	164.47	9,411.11	3,388.00	941.11	13,890.80	2,823.33	0.00	1,600.00	300.00	0.00	1,355.20
SINDICALIZADO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR	6,781.93	3	6,985.39	203.46	11,642.31	4,191.23	1,164.23	17,184.05	3,492.69	0.00	1,600.00	300.00	0.00	1,676.49
SINDICALIZADO	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR	7,365.63	3	7,586.60	220.97	12,644.33	4,551.96	1,264.43	18,663.03	3,793.30	0.00	1,600.00	300.00	0.00	1,820.78
SINDICALIZADO	COORDINACION DE SERVICIOS PUBLICOS	AUX ADMINISTRATIVO	9,090.16	3	9,362.86	272.70	15,604.77	5,617.72	1,560.48	23,032.65	4,681.43	0.00	1,600.00	300.00	0.00	2,247.09
SINDICALIZADO	OFICINA DE PRESIDENCIA MUNICIPAL	AUXILIAR	5,804.57	3	5,978.71	174.14	9,964.51	3,587.22	996.45	14,707.62	2,989.35	0.00	1,600.00	300.00	0.00	1,434.89
<b>SUMAS</b>			<b>9,664,906.88</b>		<b>9,954,854.09</b>	<b>289,947.21</b>	<b>16,591,423.48</b>	<b>5,972,912.45</b>	<b>1,659,142.35</b>	<b>24,488,941.05</b>	<b>4,944,963.50</b>	<b>268,800.00</b>	<b>700,800.00</b>	<b>179,400.00</b>	<b>684,047.14</b>	<b>1,021,070.71</b>





# MUNICIPIO DE ZAPOTLÁN EL GRANDE, JALISCO

## PROYECTO DE PRESUPUESTO DE EGRESOS EJERCICIO 2022

### PLANTILLA PERSONAL NOMINA EVENTUAL

Tipo de Trabajador	Descripción	Puesto	Sueldo Mensual 2021	% de Incremento	Sueldo Mensual 2022	Diferencia 2021-2022	Aginaldo 2022	Fondo de Ahorro 2022 (Ayuntamiento)	Prima Vacacional 2021	Pensiones del Estado 20.5% (Ayuntamiento)	Incentivo de Productividad (Policia, Bombero, Servidor Publico)	Vale Despesa Semestral SegPublica	Vale Despesa Base-Sindicalizados	Estimulo Economico de Vivienda	Vale Despesa 1% Confianza	Vale Despesa 2% Base Sindicalizados
EVEN-TUAL	UNIDAD DE CULTURA	MAESTRO G	5,068.22	3	5,220.27	152.05	8,700.44	0.00	870.04	12,841.86	2,610.13	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE CULTURA	MAESTRO I	3,824.80	3	3,939.54	114.74	6,565.91	0.00	656.59	9,691.28	1,969.77	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE CULTURA	MAESTRO G	5,068.22	3	5,220.27	152.05	8,700.44	0.00	870.04	12,841.86	2,610.13	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	COORDINADOR G	10,768.34	3	11,091.39	323.05	18,485.65	0.00	1,848.57	27,284.82	5,545.70	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE CULTURA	MAESTRO F	5,682.51	3	5,852.99	170.48	9,754.98	0.00	975.50	14,398.34	2,926.49	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	DEPARTAMENTO DE APREMIOS	NOTIFICADOR A	4,687.99	3	5,014.03	146.04	8,356.72	0.00	835.67	12,334.51	2,507.01	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE CULTURA	AUXILIAR OPERATIVO E	6,955.80	3	6,955.80	200.62	11,592.99	0.00	1,159.30	17,111.26	3,477.90	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	ALBAÑIL	6,687.38	3	6,888.00	200.62	11,480.00	0.00	1,148.00	16,944.48	3,444.00	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE CULTURA	MAESTRO DE BALLET	6,846.20	3	7,051.59	205.39	11,752.64	0.00	1,175.26	17,346.90	3,525.79	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	ORDENAMIENTO TERRITORIAL	SUPERVISOR	10,896.58	3	11,223.48	326.90	18,705.80	0.00	1,870.58	27,609.75	5,611.74	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD JURIDICA MUNICIPAL	ASISTENTE JURIDICO	14,125.50	3	14,549.27	423.76	24,428.78	0.00	2,424.88	35,791.19	7,274.63	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBIEROS	AUXILIAR OPERATIVO D	7,320.21	3	7,539.82	219.61	12,566.36	0.00	1,256.64	18,547.95	3,769.91	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE TIANGUIS	AUXILIAR DE INTENDENCIA B	5,682.51	3	5,852.99	170.48	9,754.98	0.00	975.50	14,398.34	2,926.49	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE CEMENTERIOS	COORDINADOR	10,355.52	3	10,666.19	310.67	17,776.98	0.00	1,777.70	26,238.82	5,333.09	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE SERVICIOS GENERALES	AUXILIAR OPERATIVO F	6,100.59	3	6,283.61	183.02	10,472.68	0.00	1,047.27	15,457.67	3,141.80	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE DESARROLLO ECONOMICO	SECRETARIA F	7,649.30	3	7,878.78	229.48	13,131.30	0.00	1,313.13	19,381.80	3,939.39	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	DEPARTAMENTO DE APREMIOS	NOTIFICADOR A	4,867.99	3	5,014.03	146.04	8,356.72	0.00	835.67	12,334.51	2,507.01	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE SECRETARIA GENERAL	ASESOR JURIDICO A	13,147.02	3	13,541.43	394.41	22,569.05	0.00	2,256.91	33,311.92	6,770.72	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,691.63	3	7,922.38	230.75	13,203.96	0.00	1,320.40	19,489.05	3,961.19	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR ADMINISTRATIVO H	8,495.96	3	8,750.84	254.88	14,584.73	0.00	1,458.47	21,527.06	4,375.42	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE ARCHIVO MUNICIPAL	ARCHIVISTA	8,195.61	3	8,441.48	245.87	14,069.13	0.00	1,406.91	20,766.04	4,220.74	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE SERVICIOS PUBLICOS	AYUDANTE A	6,966.10	3	7,175.08	208.98	11,958.47	0.00	1,195.85	17,650.70	3,587.54	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE TIANGUIS	VELADOR C	6,374.98	3	6,566.23	191.25	10,943.72	0.00	1,094.37	16,152.92	3,283.11	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION GENERAL DE ADMINISTRACION E INNOV/ AUXILIAR ADMINISTRATIVO D	10,490.24	3	10,804.95	314.71	18,008.25	0.00	1,800.82	26,580.17	5,402.47	0.00	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE SERVICIOS PUBLICOS	AUXILIAR DE ASEO C	5,852.77	3	6,028.35	175.58	10,047.26	0.00	1,004.73	14,829.75	3,014.18	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	COORDINADOR G	11,091.56	3	11,474.31	382.75	19,040.51	0.00	1,904.05	28,103.79	5,712.15	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	DIRECCION DE OBRAS PUBLICAS	COORDINADOR I	9,834.54	3	10,129.58	295.04	16,882.63	0.00	1,688.26	24,918.76	5,064.79	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE PARTICIPACION CIUDADANA	JEFATURA C	12,730.80	3	13,112.72	381.92	21,854.54	0.00	2,185.45	32,257.30	6,556.36	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	REGIDORES	ASESOR JURIDICO A	13,147.02	3	13,541.43	394.41	22,569.05	0.00	2,256.91	33,311.92	6,770.72	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,922.45	3	8,160.12	237.67	13,600.21	0.00	1,360.02	20,075.90	4,080.06	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE SERVICIOS PUBLICOS	AUXILIAR DE ASEO C	5,852.77	3	6,028.35	175.58	10,047.26	0.00	1,004.73	14,829.75	3,014.18	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE CULTURA	MAESTRO DE TANGO	3,939.54	3	3,939.54	114.74	6,565.91	0.00	656.59	9,691.28	1,969.77	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR OPERATIVO B	9,834.54	3	10,129.58	295.04	16,882.63	0.00	1,688.26	24,918.76	5,064.79	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE SERVICIOS GENERALES	AUXILIAR OPERATIVO D	7,320.21	3	7,539.82	219.61	12,566.36	0.00	1,256.64	18,547.95	3,769.91	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE SERVICIOS PUBLICOS	AUXILIAR OPERATIVO C	8,360.61	3	8,611.43	250.82	14,352.38	0.00	1,435.24	21,184.11	4,305.71	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	DIRECCION DE OBRAS PUBLICAS	COORDINADOR G	11,091.56	3	11,474.31	382.75	19,040.51	0.00	1,904.05	28,103.79	5,712.15	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	ORDENAMIENTO TERRITORIAL	PEON C	6,374.98	3	6,566.23	191.25	10,943.72	0.00	1,094.37	16,152.92	3,283.11	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	ORDENAMIENTO TERRITORIAL	INSPECTOR C	8,117.12	3	8,360.63	243.51	13,934.39	0.00	1,393.44	20,567.16	4,180.32	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE DESARROLLO ECONOMICO	JEFE A	14,420.10	3	14,852.70	432.60	24,754.51	0.00	2,475.45	36,537.65	7,426.35	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE TECNOLOGIAS DE LA INFORMACION	AUXILIAR ADMINISTRATIVO F	9,178.85	3	9,454.22	275.37	15,757.03	0.00	1,575.70	23,257.37	4,727.11	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE DESARROLLO ECONOMICO	AUXILIAR ADMINISTRATIVO B	11,269.85	3	11,607.95	338.10	19,346.58	0.00	1,934.66	28,555.55	5,803.97	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE CULTURA	MAESTRO DE TALLER	8,851.00	3	9,116.53	265.53	15,194.22	0.00	1,519.42	22,426.66	4,558.27	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE SERVICIOS PUBLICOS	AUXILIAR OPERATIVO D	7,539.91	3	7,766.11	226.20	12,943.51	0.00	1,294.35	19,104.62	3,883.05	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	DEPARTAMENTO DE APREMIOS	NOTIFICADOR A	4,867.99	3	5,014.03	146.04	8,356.72	0.00	835.67	12,334.51	2,507.01	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE DESARROLLO ECONOMICO	JEFE A	14,420.10	3	14,852.70	432.60	24,754.51	0.00	2,475.45	36,537.65	7,426.35	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	CATASTRO	AUXILIAR ADMINISTRATIVO I	7,649.30	3	7,878.78	229.48	13,131.30	0.00	1,313.13	19,381.80	3,939.39	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	DEPARTAMENTO DE INGRESOS	NOTIFICADOR B	3,923.06	3	4,040.75	117.69	6,734.59	0.00	673.46	9,940.25	2,020.38	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE CULTURA	MAESTRO	12,334.35	3	12,704.38	370.03	21,173.97	0.00	2,117.40	31,252.78	6,352.19	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE CULTURA	COORDINACION B	19,570.20	3	20,157.31	587.11	33,595.51	0.00	3,359.55	49,586.97	10,078.65	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE CULTURA	COORDINACION B	19,570.20	3	20,157.31	587.11	33,595.51	0.00	3,359.55	49,586.97	10,078.65	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE CULTURA	MAESTRO E	6,621.87	3	6,820.53	198.66	11,367.54	0.00	1,136.75	16,778.49	3,410.26	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE CULTURA	AUXILIAR	6,374.98	3	6,566.23	191.25	10,943.72	0.00	1,094.37	16,152.92	3,283.11	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE FOMENTO DEPORTIVO	AYUDANTE B	6,492.07	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE CULTURA	MAESTRO L	1,453.54	3	1,497.15	43.61	2,495.24	0.00	249.52	3,682.98	748.57	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00





# MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO

## PROYECTO DE PRESUPUESTO DE EGRESOS EJERCICIO 2022

### PLANTILLA PERSONAL NOMINA EVENTUAL

Evento	Adscripción	Puesto	Sueldo Mensual 2021	% de Incremento	Sueldo Mensual 2022	Diferencia 2021-2022	Agualdo 2022	Fondo de Ahorro 2022 (Ayuntamiento)	Prima Vacacional 2021	Pensiones del Estado 20.5% (Ayuntamiento)	Incentivo de Productividad (Policia, Bombero, Servidor Publico)	Vale Despesa Semestral SegPublica	Vale Despesa Semestral Base-Sindicalizados	Estimulo Económico de Vivienda	Vale Despesa 1% Confianza	Vale Despesa 2% Base Sindicalizados
EVEN-TUAL	UNIDAD DE CULTURA	MAESTRO J	3,182.70	3	3,278.18	95.48	5,463.36	0.00	546.36	8,064.33	1,639.09	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	VELADOR A	7,649.30	3	7,878.78	229.48	13,131.30	0.00	1,313.13	19,381.80	3,939.39	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE CULTURA	MAESTRO C	8,960.69	3	9,229.51	268.82	15,382.52	0.00	1,538.25	22,704.60	4,514.76	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AUXILIAR OPERATIVO B	9,834.54	3	10,129.58	295.04	16,882.63	0.00	1,688.26	24,918.76	5,064.79	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	ORDENAMIENTO TERRITORIAL	COORDINADOR I	9,834.54	3	10,129.58	295.04	16,882.63	0.00	1,688.26	24,918.76	5,064.79	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	DIRECCION DE OBRAS PUBLICAS	JEFE B	13,314.50	3	13,713.94	399.43	22,856.56	0.00	2,285.66	33,736.28	6,856.97	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR DE PARQUES Y JARDINE	5,801.17	3	5,975.21	174.04	9,958.68	0.00	995.87	14,699.00	2,987.60	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE SERVICIOS GENERALES	AUXILIAR OPERATIVO B	8,834.54	3	9,129.58	295.04	16,882.63	0.00	1,688.26	24,918.76	5,064.79	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE FOMENTO DEPORTIVO	CHOFER C	7,955.21	3	8,193.87	238.66	13,656.44	0.00	1,365.64	20,156.91	4,066.93	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	INSPECTOR	8,035.85	3	8,276.93	241.08	13,794.88	0.00	1,379.49	20,361.24	4,138.46	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE COMUNICACION SOCIAL	AUXILIAR	11,139.45	3	11,473.63	334.18	19,122.72	0.00	1,912.27	28,225.14	5,736.82	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR OPERATIVO D	7,320.21	3	7,539.82	219.61	12,566.36	0.00	1,256.64	18,547.95	3,769.91	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	ORDENAMIENTO TERRITORIAL	OFICIAL	11,932.65	3	12,290.63	357.98	20,484.38	0.00	2,048.44	30,234.95	6,145.31	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR	6,374.98	3	6,566.23	191.25	10,943.72	0.00	1,094.37	16,152.92	3,283.11	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBOS	AUXILIAR ADMINISTRATIVO G	9,096.96	3	9,369.87	272.91	15,616.45	0.00	1,561.64	23,049.88	4,684.93	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AUXILIAR OPERATIVO D	7,539.91	3	7,766.11	226.20	12,943.51	0.00	1,294.35	19,104.62	3,883.05	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	TRANSITO Y MOVILIDAD	AGENTE VIAL	8,248.76	3	8,496.22	247.46	14,160.37	0.00	1,416.04	20,900.71	4,248.11	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE CULTURA	ASISTENTE B	12,297.89	3	12,666.83	368.94	21,111.38	0.00	2,111.14	31,160.39	6,333.41	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	TRANSITO Y MOVILIDAD	AGENTE VIAL	8,160.12	3	8,160.12	237.67	13,600.21	0.00	1,360.02	20,073.90	4,080.06	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	ORDENAMIENTO TERRITORIAL	ENCARGADO E	9,874.10	3	10,170.32	296.22	16,950.54	0.00	1,695.05	25,018.99	5,085.16	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	OFICINA DE ENLACE DE LA SECRETARIA RELACIONES EXTEF AUXILIAR ADMINISTRATIVO H	ENCARGADO E	8,495.96	3	8,750.84	254.88	14,584.73	0.00	1,458.47	21,527.06	4,375.42	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE SERVICIOS PUBLICOS	AUXILIAR OPERATIVO F	6,283.50	3	6,472.01	188.51	10,786.68	0.00	1,078.67	15,921.13	3,236.00	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	OFICINA DE PRESIDENCIA MUNICIPAL	AUXILIAR ADMINISTRATIVO	8,656.33	3	8,916.02	259.69	14,860.03	0.00	1,486.00	21,933.41	4,458.01	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	REGIDORES	ASESOR JURIDICO A	13,147.02	3	13,541.43	394.41	22,569.05	0.00	2,569.05	33,311.92	6,770.72	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	ORDENAMIENTO TERRITORIAL	AUXILIAR ADMINISTRATIVO G	9,096.96	3	9,369.87	272.91	15,616.45	0.00	1,561.64	23,049.88	4,684.93	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE SERVICIOS GENERALES	AUXILIAR DE INTENDENCIA B	5,682.51	3	5,852.99	170.48	9,754.98	0.00	975.50	14,398.34	2,926.49	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE SERVICIOS PUBLICOS	BARRENDERO B	6,556.36	3	6,753.05	196.69	11,255.08	0.00	1,125.51	16,612.50	3,765.53	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	CATASTRO	COORDINADOR E	13,314.81	3	13,714.25	399.44	22,857.09	0.00	2,285.71	33,737.07	6,857.13	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,922.45	3	8,160.12	237.67	13,600.21	0.00	1,360.02	20,073.90	4,080.06	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE SERVICIOS GENERALES	AUXILIAR DE INTENDENCIA B	5,682.51	3	5,852.99	170.48	9,754.98	0.00	975.50	14,398.34	2,926.49	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	TRANSITO Y MOVILIDAD	AGENTE VIAL	7,922.45	3	8,160.12	237.67	13,600.21	0.00	1,360.02	20,073.90	4,080.06	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE PARQUES, JARDINES Y ESPACIOS DEPORTIVOS	AUXILIAR DE PARQUES Y JARDINE	5,801.17	3	5,975.21	174.04	9,958.68	0.00	995.87	14,699.00	2,987.60	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE SECRETARIA GENERAL	AUXILIAR ADMINISTRATIVO D	10,490.24	3	10,804.95	314.71	18,008.25	0.00	1,800.82	26,580.17	5,402.47	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE CULTURA	MAESTRO G	5,068.22	3	5,220.27	152.05	8,700.44	0.00	870.04	12,841.86	2,610.13	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE CULTURA	MAESTRO G	5,068.22	3	5,220.27	152.05	8,700.44	0.00	870.04	12,841.86	2,610.13	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE INSPECCION Y VIGILANCIA	INSPECTOR B	8,699.59	3	8,960.58	260.99	14,934.30	0.00	1,493.43	22,043.02	4,480.29	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	ORDENAMIENTO TERRITORIAL	ENCARGADO E	9,874.10	3	10,170.32	296.22	16,950.54	0.00	1,695.05	25,018.99	5,085.16	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	TRANSITO Y MOVILIDAD	AUXILIAR ADMINISTRATIVO H	8,495.96	3	8,750.84	254.88	14,584.73	0.00	1,458.47	21,527.06	4,375.42	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	ORDENAMIENTO TERRITORIAL	AUXILIAR ADMINISTRATIVO G	9,096.96	3	9,369.87	272.91	15,616.45	0.00	1,561.64	23,049.88	4,684.93	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	ORDENAMIENTO TERRITORIAL	INSPECTOR C	8,117.12	3	8,360.63	243.51	13,934.39	0.00	1,393.44	20,567.16	4,180.32	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	ORDENAMIENTO TERRITORIAL	ENCARGADO E	9,874.10	3	10,170.32	296.22	16,950.54	0.00	1,695.05	25,018.99	5,085.16	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DE SERVICIOS GENERALES	AUXILIAR OPERATIVO D	7,320.21	3	7,539.82	219.61	12,566.36	0.00	1,256.64	18,547.95	3,769.91	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR	6,190.82	3	6,376.54	185.72	10,627.57	0.00	1,062.76	15,686.30	3,188.27	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	ORDENAMIENTO TERRITORIAL	AUXILIAR OPERATIVO C	8,360.61	3	8,611.43	250.82	14,352.38	0.00	1,435.24	21,184.11	4,305.71	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	MEDIO AMBIENTE Y DESARROLLO SUSTENTABLE	AUX ADMINISTRATIVO	9,322.53	3	9,602.21	279.68	16,003.68	0.00	1,600.37	23,621.43	4,801.10	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	UNIDAD DE MERCADO PAULINO NAVARRO	AUXILIAR DE INTENDENCIA B	5,682.51	3	5,852.99	170.48	9,754.98	0.00	975.50	14,398.34	2,926.49	0.00	0.00	0.00	0.00	0.00
EVEN-TUAL	DEPARTAMENTO DE APREMIOS	AUXILIAR ADMINISTRATIVO D	10,490.24	3	10,804.95	314.71	18,008.25	0.00	1,800.82	26,580.17	5,402.47	0.00	0.00	0.00	0.00	0.00



MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO

PROYECTO DE PRESUPUESTO DE EGRESOS EJERCICIO 2022

PLANTILLA PERSONAL NOMINA EVENTUAL

Evento	Adscripción	Puesto	Sueldo Mensual 2021	% de Incremento	Sueldo Mensual 2022	Diferencia 2021-2022	Aguijaldo 2022	Fondo de Ahorro 2022 (Ayuntamiento)	Prima Vacacional 2021	Pericones del Estado 20.5% (Ayuntamiento)	Incentivo de Productividad (Policia, Bombero, Servidor Público)	Vale Despensa Semestral SegPublica	Vale Despensa Semestral Base-Sindicalizados	Estimulo Económico de Vivienda	Vale Despensa 1% Confianza	Vale Despensa 2% Base Sindicalizados	
EJECUTIVO	UNIDAD DE CULTURA	AUXILIAR	4,677.02	3	4,817.33	140.31	8,028.88	0.00	802.89	11,850.63	2,408.67	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	COORDINACION DE SERVICIOS PUBLICOS	BARRENDERO B	6,556.36	3	6,733.05	196.69	11,255.08	0.00	1,125.51	16,612.50	3,376.53	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	UNIDAD DE TRANSPORTE E INFORMACION MUNICIPAL	AUXILIAR	8,500.96	3	8,807.49	256.53	14,679.15	0.00	1,467.91	21,666.42	4,403.74	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	UNIDAD DE TIANGUIS	AUXILIAR DE INTENDENCIA	5,394.83	3	5,556.67	161.84	9,261.12	0.00	926.11	13,666.42	2,778.34	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	UNIDAD DE CULTURA	AUXILIAR DE INTENDENCIA B	5,682.51	3	5,852.99	170.48	9,754.98	0.00	975.50	14,398.34	2,926.49	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	UNIDAD DE TECNOLOGIAS DE LA INFORMACION	AUXILIAR	7,697.19	3	7,928.11	230.92	13,213.51	0.00	1,321.55	19,503.14	3,964.05	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	CATASTRO	AUXILIAR ADMINISTRATIVO H	8,248.76	3	8,496.22	247.46	14,160.37	0.00	1,416.04	20,900.71	4,248.11	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	COORDINACION DE SERVICIOS PUBLICOS	PEON B	6,646.30	3	6,846.31	199.41	11,410.51	0.00	1,141.05	16,841.92	3,423.15	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	COORDINACION DE SERVICIOS PUBLICOS	OFICIAL EMPEDRADOR B	8,755.21	3	9,017.87	262.66	15,029.78	0.00	1,502.98	22,183.95	4,508.93	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	COORDINACION DE SERVICIOS PUBLICOS	ALBAÑIL	8,741.92	3	9,004.18	262.26	15,006.96	0.00	1,500.70	22,150.28	4,502.09	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	OPERADOR DE MAQUINA C	9,369.87	272.91	15,616.45	9,369.87	272.91	15,616.45	0.00	1,561.64	23,049.88	4,684.93	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	AUXILIAR ADMINISTRATIVO H	AUXILIAR	8,248.76	3	8,496.22	247.46	14,160.37	0.00	1,416.04	20,900.71	4,248.11	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	AUXILIAR DE INTENDENCIA B	5,682.51	3	5,852.99	170.48	9,754.98	0.00	975.50	14,398.34	2,926.49	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	DEPARTAMENTO DE PATRIMONIO	AUXILIAR	8,185.41	3	8,430.97	245.56	14,051.62	0.00	1,405.16	20,740.19	4,215.49	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	ORDENAMIENTO TERRITORIAL	INSPECTOR C	8,117.12	3	8,360.63	243.51	13,934.39	0.00	1,393.44	20,567.16	4,180.32	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	CUARTO OFICIAL	10,051.15	3	10,298.40	247.25	16,751.92	0.00	1,675.19	24,725.83	5,025.58	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR OPERATIVO B	9,834.54	3	10,129.58	295.04	16,882.63	0.00	1,688.26	24,918.76	5,064.79	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	CUARTO OFICIAL	9,758.40	3	10,051.15	292.75	16,751.92	0.00	1,675.19	24,725.83	5,025.58	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	UNIDAD DE MERCADO PAULINO NAVARRO	AUXILIAR DE INTENDENCIA B	5,682.51	3	5,852.99	170.48	9,754.98	0.00	975.50	14,398.34	2,926.49	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	TRANSITO Y MOVILIDAD	AUXILIAR	7,457.41	3	7,681.13	223.72	12,801.89	0.00	1,280.19	18,895.59	3,840.57	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	UNIDAD DE TIANGUIS	AUXILIAR DE INTENDENCIA B	5,682.51	3	5,852.99	170.48	9,754.98	0.00	975.50	14,398.34	2,926.49	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	CATASTRO	AUXILIAR ADMINISTRATIVO H	8,248.76	3	8,496.22	247.46	14,160.37	0.00	1,416.04	20,900.71	4,248.11	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	COORDINACION DEL RASTRO MUNICIPAL	ALBAÑIL	6,687.38	3	6,888.00	200.62	11,480.00	0.00	1,148.00	16,944.48	3,444.00	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	COORDINACION DEL RASTRO MUNICIPAL	INSPECTOR B	8,699.59	3	8,960.58	260.99	14,934.30	0.00	1,493.43	22,043.02	4,480.29	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	CUARTO OFICIAL	9,758.40	3	10,051.15	292.75	16,751.92	0.00	1,675.19	24,725.83	5,025.58	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	OFICINA DE ENLACE DE LA SECRETARIA RELACIONES EXTEF AUXILIAR ADMINISTRATIVO H	8,495.96	254.88	8,750.84	254.88	14,584.73	0.00	1,458.47	21,527.06	4,375.42	0.00	0.00	0.00	0.00	0.00	0.00	
EJECUTIVO	COORDINACION DE SALUD ANIMAL	COORDINADOR K	8,195.61	3	8,441.48	245.87	14,069.13	0.00	1,406.91	20,766.04	4,220.74	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	UNIDAD DE TIANGUIS	BARRENDERO B	6,365.40	3	6,556.36	190.96	10,927.27	0.00	1,092.73	16,128.65	3,278.18	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	UNIDAD DE MERCADO PAULINO NAVARRO	AUXILIAR DE INTENDENCIA B	5,682.51	3	5,852.99	170.48	9,754.98	0.00	975.50	14,398.34	2,926.49	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	COORDINACION DE TIANGUIS	AUXILIAR DE INTENDENCIA	5,394.83	3	5,556.67	161.84	9,261.12	0.00	926.11	13,666.42	2,778.34	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	UNIDAD DE MERCADO PAULINO NAVARRO	AUXILIAR DE INTENDENCIA B	5,682.51	3	5,852.99	170.48	9,754.98	0.00	975.50	14,398.34	2,926.49	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	UNIDAD DE MERCADO PAULINO NAVARRO	AUXILIAR DE INTENDENCIA B	5,682.51	3	5,852.99	170.48	9,754.98	0.00	975.50	14,398.34	2,926.49	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	COORDINACION DE SALUD MUNICIPAL	MEDICO MUNICIPAL B	9,178.85	3	9,454.22	275.37	15,757.03	0.00	1,575.70	23,257.37	4,727.11	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	OFICINA DE ENLACE DE LA SECRETARIA RELACIONES EXTEF AUXILIAR ADMINISTRATIVO H	8,495.96	254.88	8,750.84	254.88	14,584.73	0.00	1,458.47	21,527.06	4,375.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	CUARTO OFICIAL	9,758.40	3	10,051.15	292.75	16,751.92	0.00	1,675.19	24,725.83	5,025.58	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	COORDINACION DE SERVICIOS GENERALES	AUXILIAR DE INTENDENCIA B	5,682.51	3	5,852.99	170.48	9,754.98	0.00	975.50	14,398.34	2,926.49	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	UNIDAD DE CULTURA	MAESTRO E	6,612.87	3	6,820.53	198.66	11,367.54	0.00	1,136.75	16,778.49	4,727.11	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	COORDINACION DE SALUD MUNICIPAL	MEDICO MUNICIPAL B	9,178.85	3	9,454.22	275.37	15,757.03	0.00	1,575.70	23,257.37	4,727.11	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	OFICINA DE PRESIDENCIA MUNICIPAL	ASISTENTE	8,032.15	3	8,273.11	240.96	13,788.52	0.00	1,378.85	20,351.86	4,136.56	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	UNIDAD DE MERCADO PAULINO NAVARRO	AUXILIAR DE INTENDENCIA B	5,682.51	3	5,852.99	170.48	9,754.98	0.00	975.50	14,398.34	2,926.49	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	OFICINA DE ENLACE DE LA SECRETARIA RELACIONES EXTEF AUXILIAR ADMINISTRATIVO H	8,495.96	254.88	8,750.84	254.88	14,584.73	0.00	1,458.47	21,527.06	4,375.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	UNIDAD DE MERCADO PAULINO NAVARRO	AUXILIAR DE INTENDENCIA B	5,682.51	3	5,852.99	170.48	9,754.98	0.00	975.50	14,398.34	2,926.49	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	OFICINA DE ENLACE DE LA SECRETARIA RELACIONES EXTEF AUXILIAR ADMINISTRATIVO H	8,495.96	254.88	8,750.84	254.88	14,584.73	0.00	1,458.47	21,527.06	4,375.42	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EJECUTIVO	UNIDAD MUNICIPAL DE PROTECCION CIVIL Y BOMBEROS	AUXILIAR	10,218.32	3	10,524.84	306.55	17,541.45	0.00	1,754.14	25,891.18	5,262.43	0.00	0.00	0.00	0.00	0.00	0.00





# MUNICIPIO DE ZAPOTLÁN EL GRANDE, JALISCO

## PROYECTO DE PRESUPUESTO DE EGRESOS EJERCICIO 2022

### PLANTILLA PERSONAL NOMINA EVENTUAL

Tipo de Trabajador	Adscripción	Puesto	Sueldo Mensual 2021	% de Incremento	Sueldo Mensual 2022	Diferencia 2021-2022	Aginaldo 2022	Fondo de Ahorro 2022 (Ayuntamiento)	Prima Vacacional 2021	Pensiones del Estado 20.5% (Ayuntamiento)	Incentivo de Productividad (Policia, Bombero, Servidor Público)	Vale Despesa Semestral Base-Sindicalizados	Vale Despesa Semestral SegPublica	Estímulo Económico de Vivienda	Vale Despesa 1% Confianza	Vale Despesa 2% Base Sindicalizados
E/ENTUAL	COORDINACION DE DESARROLLO ECONOMICO	AUXILIAR	7,697.19	3	7,928.11	230.92	13,213.51	0.00	1,321.35	19,503.14	3,964.05	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE CULTURA	VELADOR C	6,374.98	3	6,566.23	191.25	10,943.72	0.00	1,094.37	16,152.92	3,283.11	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	COORDINACION DE SALUD MUNICIPAL	MEDICO MUNICIPAL B	9,178.85	3	9,454.22	275.37	17,570.03	0.00	1,575.70	23,257.37	4,727.11	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	COORDINACION DE TALLER MUNICIPAL	AUXILIAR OPERATIVO D	7,320.21	3	7,539.82	219.61	12,566.36	0.00	1,256.64	18,547.95	3,769.91	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	SEGURIDAD PUBLICA	ASESOR JURIDICO A	13,147.02	3	13,541.43	394.41	22,569.05	0.00	2,256.91	33,311.92	6,770.72	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE CULTURA	AUXILIAR DE INTENDENCIA B	5,682.51	3	5,852.99	170.48	9,754.98	0.00	975.50	14,398.34	2,926.49	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	REGIDORES	ASESOR JURIDICO A	13,147.02	3	13,541.43	394.41	22,569.05	0.00	2,256.91	33,311.92	6,770.72	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	COORDINACION DE DESARROLLO ECONOMICO	ASISTENTE	12,730.80	3	13,112.72	381.92	22,569.05	0.00	2,256.91	33,311.92	6,770.72	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	COORDINACION DE DESARROLLO TURISTICO	AUXILIAR ADMINISTRATIVO C	10,625.27	3	10,944.03	318.76	18,240.05	0.00	1,824.00	26,922.31	5,472.01	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	SINDICATURA MUNICIPAL	ASISTENTE JURIDICO	14,125.50	3	14,549.27	423.76	24,248.78	0.00	2,424.88	35,791.19	7,274.63	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD JURIDICA MUNICIPAL	ASISTENTE JURIDICO	14,125.50	3	14,549.27	423.76	24,248.78	0.00	2,424.88	35,791.19	7,274.63	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	OFICIALIA DEL REGISTRO CIVIL	AUXILIAR ADMINISTRATIVO G	9,096.96	3	9,369.87	272.91	15,616.45	0.00	1,561.64	23,049.88	4,684.93	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE MERCADO PAULINO NAVARRO	AUXILIAR ADMINISTRATIVO G	7,555.67	3	7,782.34	226.67	12,970.57	0.00	1,297.06	19,144.56	3,891.17	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	REGIDORES	AUXILIAR ADMINISTRATIVO G	9,096.96	3	9,369.87	272.91	15,616.45	0.00	1,561.64	23,049.88	4,684.93	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE EDUCACION	AUXILIAR ADMINISTRATIVO	11,928.64	3	12,286.50	357.86	20,477.50	0.00	2,047.75	30,224.75	6,143.25	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE PARTICIPACION CIUDADANA	PROMOTOR	8,537.67	3	8,793.80	256.13	14,656.33	0.00	1,465.63	21,632.75	4,396.90	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE PARTICIPACION CIUDADANA	JEFE C	13,147.02	3	13,541.43	394.41	22,569.05	0.00	2,256.91	33,311.92	6,770.72	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE PARTICIPACION CIUDADANA	PROMOTOR	8,537.67	3	8,793.80	256.13	14,656.33	0.00	1,465.63	21,632.75	4,396.90	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	REGIDORES	ASESOR JURIDICO A	13,147.02	3	13,541.43	394.41	22,569.05	0.00	2,256.91	33,311.92	6,770.72	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE PROYECTOS Y PROGRAMAS SOCIALES Y VIVEN AUXILIAR ADMINISTRATIVO H	ASESOR JURIDICO A	8,495.96	3	8,750.84	254.88	14,584.73	0.00	1,458.47	21,527.06	4,375.42	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	SEGURIDAD PUBLICA	ASESOR JURIDICO A	13,147.02	3	13,541.43	394.41	22,569.05	0.00	2,256.91	33,311.92	6,770.72	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR	8,755.82	3	9,018.49	262.67	15,030.82	0.00	1,503.08	22,185.50	4,509.25	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE PROYECTOS Y PROGRAMAS SOCIALES Y VIVEN AUXILIAR	AUXILIAR	6,939.83	3	7,148.02	208.19	11,913.37	0.00	1,191.34	17,584.14	3,574.01	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE FOMENTO DEPORTIVO	COORDINADOR D	15,450.00	3	15,913.50	463.50	26,522.50	0.00	2,652.25	39,147.21	7,956.75	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE FOMENTO DEPORTIVO	AUXILIAR ADMINISTRATIVO F	9,178.85	3	9,454.22	275.37	15,757.03	0.00	1,575.70	23,257.37	4,727.11	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	SINDICATURA MUNICIPAL	ASESOR JURIDICO A	13,147.02	3	13,541.43	394.41	22,569.05	0.00	2,256.91	33,311.92	6,770.72	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	CATASTRO	JEFE A	8,248.76	3	8,496.22	247.46	14,160.37	0.00	1,416.04	20,900.71	4,248.11	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE CONTRALORIA CIUDADANA	JEFE A	14,420.10	3	14,852.70	432.60	24,754.51	0.00	2,475.45	36,537.65	7,426.35	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	DEPARTAMENTO DE APREMIOS	JEFE B	13,314.50	3	13,713.94	399.43	22,856.56	0.00	2,285.66	33,736.28	6,856.97	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE CONTRALORIA CIUDADANA	JEFE A	14,420.10	3	14,852.70	432.60	24,754.51	0.00	2,475.45	36,537.65	7,426.35	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE MERCADO PAULINO NAVARRO	AUXILIAR DE INTENDENCIA B	5,682.51	3	5,852.99	170.48	9,754.98	0.00	975.50	14,398.34	2,926.49	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	COORDINACION DE SALUD MUNICIPAL	PROMOTOR DE SALUD B	6,039.71	3	6,220.90	181.19	10,368.17	0.00	1,036.82	15,303.42	3,110.45	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	COORDINACION DE DESARROLLO ECONOMICO	COORDINADOR	10,355.52	3	10,666.19	310.67	17,776.98	0.00	1,777.70	26,238.82	5,333.09	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE CONTRALORIA CIUDADANA	JEFE A	14,420.10	3	14,852.70	432.60	24,754.51	0.00	2,475.45	36,537.65	7,426.35	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	OFICINA DE PRESIDENCIA MUNICIPAL	ASISTENTE	8,032.15	3	8,273.11	240.96	13,788.52	0.00	1,378.85	20,351.86	4,136.56	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	COORDINACION DEL RASTRO MUNICIPAL	AUXILIAR DE SERVICIOS B	7,164.60	3	7,379.54	214.94	12,299.23	0.00	1,229.92	18,153.66	3,689.77	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	DEPARTAMENTO DE APREMIOS	AUXILIAR ADMINISTRATIVO D	10,490.24	3	10,804.95	314.71	18,008.25	0.00	1,800.82	26,580.17	5,402.47	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE CULTURA	MAESTRO B	10,254.78	3	10,562.42	307.64	17,604.04	0.00	1,760.40	25,983.56	5,281.21	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	OFICINA DE ENLACE DE LA SECRETARIA RELACIONES EXTER AUXILIAR ADMINISTRATIVO H	ASISTENTE	8,248.76	3	8,496.22	247.46	14,160.37	0.00	1,416.04	20,900.71	4,248.11	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	UNIDAD DE INSPECCION Y VIGILANCIA	INSPECTOR B	8,699.59	3	8,960.58	260.99	14,934.30	0.00	1,493.43	22,043.02	4,480.29	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	COORDINACION DEL RASTRO MUNICIPAL	AYUDANTE B	6,302.98	3	6,492.07	189.09	10,820.12	0.00	1,082.01	15,970.49	3,246.03	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	CATASTRO	AUX ADMINISTRATIVO	8,514.00	3	8,769.42	255.42	14,615.70	0.00	1,461.57	21,572.77	4,384.71	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	DEPARTAMENTO DE INGRESOS	CAIFERO	11,113.19	3	11,446.59	333.40	19,077.64	0.00	1,907.76	28,158.60	5,723.29	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	DEPARTAMENTO DE INGRESOS	CAIFERO	11,113.19	3	11,446.59	333.40	19,077.64	0.00	1,907.76	28,158.60	5,723.29	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	COORDINACION GENERAL DE ADMINISTRACION E INNOV COORDINADOR G	COORDINADOR	10,768.20	3	11,091.25	323.05	18,485.41	0.00	1,848.54	27,284.47	5,545.62	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	ASIN DEPARTAMENTO DE APREMIOS	NOTIFICADOR	4,867.99	3	5,014.03	146.04	8,356.72	0.00	835.67	12,334.51	2,507.01	0.00	0.00	0.00	0.00	0.00
E/ENTUAL	ASIN UNIDAD DE CULTURA	MAESTRO K	2,679.03	3	2,759.40	80.37	4,599.00	0.00	459.90	6,788.13	1,375.70	0.00	0.00	0.00	0.00	0.00
			<b>1,943,510.86</b>		<b>2,001,816.19</b>	<b>58,305.33</b>	<b>3,336,360.31</b>	<b>0.00</b>	<b>333,636.03</b>	<b>4,924,467.82</b>	<b>1,000,908.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
			<b>SUMAS</b>		<b>2,001,816.19</b>	<b>58,305.33</b>	<b>3,336,360.31</b>	<b>0.00</b>	<b>333,636.03</b>	<b>4,924,467.82</b>	<b>1,000,908.09</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>





