



MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO

Sistema Integral de Contabilidad Gubernamental

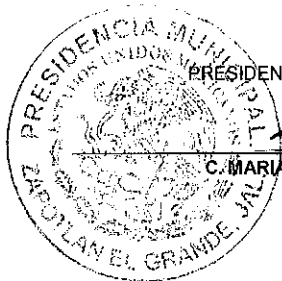
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF

Clasificación Administrativa

DEL 1 DE ENERO AL 30 DE JUNIO DE 2021

(PESOS)

Concepto (c)	EGRESOS					
	Aprobado (d)	Ampliaciones/ (Reducciones)	Modificado	Devengado	Pagado	Subejercicio (e)
I. Gasto No Etiquetado (I=A+B+C+D+E+F+G+H+I+J+K+L)	384,881,147.78	21,751,619.05	406,632,766.83	183,465,050.73	178,115,303.03	223,167,716.10
A. AYUNTAMIENTO	9,187,526.91	-65,970.73	9,121,556.18	4,015,421.43	4,011,373.93	5,106,134.75
B. PRESIDENCIA MUNICIPAL	61,372,508.88	-1,864,086.21	59,508,422.67	26,740,246.11	26,716,598.59	32,768,176.56
C. SINDICATURA MUNICIPAL	8,553,083.09	210,632.49	8,763,715.58	2,636,862.26	2,627,393.48	6,126,853.32
D. SECRETARIA GENERAL	15,684,414.08	1,306,452.96	16,990,867.04	7,753,536.55	7,741,959.70	9,237,330.49
E. HACIENDA MUNICIPAL	36,407,468.33	8,947,963.47	45,355,431.80	15,132,738.45	14,615,815.11	30,222,693.35
F. CONTRALORIA MUNICIPAL	1,056,147.36	-956.84	1,055,190.52	393,004.14	391,566.02	662,186.38
G. COORDINACION GENERAL DE SERVICIOS MUNICIPALES	45,853,173.83	63,809.03	45,916,982.86	21,457,725.53	21,396,847.03	24,459,257.33
H. COORDINACION GENERAL DE ADMINISTRACION E INNOVACION GUBERNAMENTAL	85,533,192.01	363,517.82	85,896,709.83	39,510,177.07	34,994,932.64	46,386,532.76
I. COORDINACION GENERAL DE DESARROLLO ECONOMICO, TURISMO AGROPECUARIO	12,962,807.84	-131,218.52	12,831,589.32	5,834,363.00	5,813,064.53	6,997,226.32
J. COORDINACION GENERAL DE GESTION DE LA CIUDAD	46,448,819.86	18,656,336.14	65,105,156.00	34,275,760.99	34,112,588.23	30,629,395.01
K. COORDINACION GENERAL DE CONSTRUCCION DE COMUNIDAD	37,801,133.34	-6,015,360.56	31,785,772.78	13,546,344.46	13,524,293.03	18,239,428.32
L. ORGANISMOS PUBLICOS DESCENTRALIZADOS	24,020,872.25	280,500.00	24,301,372.25	12,168,870.74	12,168,870.74	12,132,501.51
II. Gasto Etiquetado (II=A+B+C+D+E)	97,181,256.22	24,592,696.19	121,753,952.41	62,229,402.62	61,025,284.43	59,524,549.79
A. PRESIDENCIA MUNICIPAL	7,870,072.63	0.00	7,870,072.63	0.00	0.00	7,870,072.63
B. SECRETARIA GENERAL	0.00	500,000.00	500,000.00	498,817.31	369,493.20	1,182.69
C. HACIENDA MUNICIPAL	56,806,147.59	-2,969,599.46	53,836,548.13	41,586,320.61	41,473,054.37	12,250,227.52
D. COORDINACION GENERAL DE SERVICIOS MUNICIPALES	23,908,601.48	0.00	23,908,601.48	11,239,487.18	11,239,487.18	12,669,114.30
E. COORDINACION GENERAL DE GESTION DE LA CIUDAD	8,576,434.52	27,062,295.65	35,638,730.17	8,904,777.52	7,943,229.68	26,733,952.65
III. Total de Egresos (III = I + II)	482,042,404.00	26,344,315.24	528,386,719.24	245,694,453.35	239,140,587.46	282,692,265.89



PRESIDENTA MUNICIPAL INTERINA

C. MARIA LUIS JUAN MORALES



TESORERO MUNICIPAL

MTRO. TEOPLO DE LA CRUZ MORAN