

Proj. Code	Proj. Name	Proj. Description	Proj. Start	Proj. End	Proj. Status	Proj. Budget	Proj. Actual	Proj. Variance	Proj. Risk	Proj. Impact	Proj. Outcome
1001	Project A	Initiation	2020-01-01	2020-03-31	Completed	1000000	1000000	0	Low	High	On Track
1002	Project B	Planning	2020-04-01	2020-06-30	In Progress	1500000	1200000	-300000	Medium	Medium	Minor Delay
1003	Project C	Execution	2020-07-01	2020-09-30	Not Started	2000000	0	-2000000	High	Low	At Risk
1004	Project D	Closure	2020-10-01	2020-12-31	Completed	500000	500000	0	Low	High	On Track
1005	Project E	Initiation	2021-01-01	2021-03-31	Completed	800000	800000	0	Low	High	On Track
1006	Project F	Planning	2021-04-01	2021-06-30	In Progress	1200000	900000	-300000	Medium	Medium	Minor Delay
1007	Project G	Execution	2021-07-01	2021-09-30	Not Started	1800000	0	-1800000	High	Low	At Risk
1008	Project H	Closure	2021-10-01	2021-12-31	Completed	300000	300000	0	Low	High	On Track
1009	Project I	Initiation	2022-01-01	2022-03-31	Completed	900000	900000	0	Low	High	On Track
1010	Project J	Planning	2022-04-01	2022-06-30	In Progress	1300000	1000000	-300000	Medium	Medium	Minor Delay
1011	Project K	Execution	2022-07-01	2022-09-30	Not Started	1900000	0	-1900000	High	Low	At Risk
1012	Project L	Closure	2022-10-01	2022-12-31	Completed	400000	400000	0	Low	High	On Track

