MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DE INGRESOS
DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2021

Análisis por: Clasificación por Rubro de Ingresos

Rubro	Tipo	Clase	Conc	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
1	0	0	0	IMPUESTOS	27,689,162.22	10,576,898.45	4,306,254.30	3,914,847.86	3,500,347.80	3,283,212.02	3,315,225.18	3,092,898.98	3,325,108.87	3,367,337.31	3,183,362.22	3,820,038.37
1	2	0	0	IMPUESTOS SOBRE EL PATRIMONIO	27,285,837.39	10,335,232.03	4,083,603.36	3,698,731.40	3,308,368.74	3,134,839.29	3,138,926.29	2,938,265.96	3,164,567.01	3,172,326.12	2,988,707.74	3,619,262.70
1	2	1	0	IMPUESTO PREDIAL	23,522,057.91	7,060,541.60	1,501,390.50	796,275.63	949,705.84	866,851.17	878,283.66	671,162.40	706,506.30	913,456.02	969,126.68	957,819.47
1	2	1	1	PREDIOS RUSTICOS	996,642.83	316,971.38	59,846.75	21,550.24	86,658.97	33,139.45	6,714.79	16,146.33	51,679.55	26,186.96	26,186.96	26,186.96
1	2	1	2	PREDIOS URBANOS	22,525,415.08	6,743,570.22	1,441,543.75	774,725.39	863,046.87	833,711.72	871,568.87	655,016.07	654,826.75	887,269.06	942,939.72	931,632.51
1	2	2	0	IMPUESTOS SOBRE TRANSMISIONES PATRIMONIALES	3,488,752.98	2,993,680.11	2,364,191.67	2,669,913.56	2,096,997.64	2,031,590.57	2,025,947.05	2,017,583.80	2,231,025.80	1,935,763.24	1,759,784.76	2,316,795.92
1	2	2	1	ADQUISICION DE DEPARTAMENTOS, VIVIENDAS Y CASAS PARA HABITACION	3,488,752.98	2,993,680.11	2,364,191.67	2,669,913.56	2,096,997.64	2,031,590.57	2,025,947.05	2,017,583.80	2,231,025.80	1,935,763.24	1,759,784.76	2,316,795.92
1	2	3	0	IMPUESTOS SOBRE NEGOCIOS JURIDICOS	275,026.50	281,010.32	218,021.19	232,542.21	261,665.26	236,397.55	234,695.58	249,519.76	227,034.91	323,106.86	259,796.30	344,647.31
1	2	3	1	CONSTRUCCION DE INMUEBLES	275,026.50	281,010.32	218,021.19	232,542.21	261,665.26	236,397.55	234,695.58	249,519.76	227,034.91	323,106.86	259,796.30	344,647.31
1	7	0	0	ACCESORIOS DE IMPUESTOS	403,324.83	241,666.42	222,650.94	216,116.46	191,979.06	148,372.73	176,298.89	154,633.02	160,541.86	195,011.19	194,654.48	200,775.67
1	7	1	0	RECARGOS DE LOS IMPUESTOS	254,423.38	126,229.09	146,696.74	177,032.62	130,041.82	80,138.56	91,026.67	85,487.67	79,631.09	122,644.03	122,644.03	122,644.03
1	7	1	1	RECARGOS CATASTRO	254,423.38	126,229.09	146,696.74	177,032.62	130,041.82	80,138.56	91,026.67	85,487.67	79,631.09	122,644.03	122,644.03	122,644.03
1	7	2	0	ACTUALIZACIONES DE LOS IMPUESTOS	64,117.76	45,263.90	39,983.24	19,469.98	27,329.32	15,425.70	20,197.02	15,464.93	20,336.34	26,038.53	17,770.56	24,999.98
1	7	2	1	ACTUALIZACIONES DE LOS IMPUESTOS	64,117.76	45,263.90	39,983.24	19,469.98	27,329.32	15,425.70	20,197.02	15,464.93	20,336.34	26,038.53	17,770.56	24,999.98
1	7	3	0	MULTAS DE LOS IMPUESTOS	64,770.02	56,397.58	27,531.53	16,049.76	27,855.72	45,089.33	51,503.63	44,962.60	51,417.51	36,495.97	43,178.15	43,337.38
1	7	3	1	INFRACCIONES DE LOS IMPUESTOS	64,770.02	56,397.58	27,531.53	16,049.76	27,855.72	45,089.33	51,503.63	44,962.60	51,417.51	36,495.97	43,178.15	43,337.38
1	7	4	0	GASTOS DE EJECUCION DE LOS IMPUESTOS	20,013.67	13,775.85	8,439.43	3,564.10	6,752.20	7,719.14	13,571.57	8,717.82	9,156.92	9,832.66	11,061.74	9,794.28
1	7	4	1	GASTOS DE NOTIFICACION	20,013.67	13,775.85	8,439.43	3,564.10	6,752.20	7,719.14	13,571.57	8,717.82	9,156.92	9,832.66	11,061.74	9,794.28
4	0	0	0	DERECHOS	4,887,881.75	4,327,157.67	9,993,607.72	2,514,877.95	2,201,001.03	2,656,356.49	2,558,398.26	2,522,380.19	2,695,675.67	2,677,195.11	2,188,616.18	2,175,881.55
4	1	0	0	DERECHOS POR EL USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE BIENES DE DOMINIO PUBLICO	2,189,389.58	1,278,310.51	921,125.05	626,827.09	600,551.88	657,473.69	862,748.51	715,011.77	731,323.05	883,039.33	665,035.42	639,561.86

4	1	1	0	DERECHOS POR EL USO DEL PISO	443,610.18	340,387.70	213,430.15	173,149.20	201,258.18	151,686.87	202,811.06	211,589.81	124,665.61	313,339.85	95,335.94	69,862.38
4	1	1	1	ESTACIONAMIENTOS EXCLUSIVOS	443,610.18	340,387.70	213,430.15	173,149.20	201,258.18	151,686.87	202,811.06	211,589.81	124,665.61	313,339.85	95,335.94	69,862.38
4	1	2	0	DERECHOS POR EL USO DE LOS ESTACIONAMIENTOS	33,275.00	27,984.00	8,060.26	7,230.00	10,554.00	14,820.09	9,089.99	13,121.99	9,089.99	9,089.99	9,089.99	9,089.99
4	1	2	1	CONCESION DE ESTACIONAMIENTOS	33,275.00	27,984.00	8,060.26	7,230.00	10,554.00	14,820.09	9,089.99	13,121.99	9,089.99	9,089.99	9,089.99	9,089.99
4	1	3	0	DERECHOS DE USO DE CEMENTERIOS Y PANTEONES MUNICIPALES	926,116.07	284,784.72	103,080.23	81,164.37	104,538.69	128,587.37	192,607.04	164,502.07	105,524.80	140,300.50	140,300.50	140,300.50
4	1	3	1	LOTES USO PERPETUIDAD Y TEMPORAL	85,281.16	36,685.02	25,469.23	34,469.17	44,494.59	49,802.62	83,835.70	93,843.97	44,884.30	75,168.40	75,168.40	75,168.40
4	1	3	2	MANTENIMIENTO	840,834.91	248,099.70	77,611.00	46,695.20	60,044.10	78,784.75	108,771.34	70,658.10	60,640.50	65,132.10	65,132.10	65,132.10
4	1	4	0	DERECHOS DE CONCESIONES Y DEMAS INMUEBLES DE PROPIEDAD MUNICIPAL	786,388.33	625,154.09	596,554.41	365,283.52	284,201.01	362,379.36	458,240.42	325,797.90	492,042.65	420,308.99	420,308.99	420,308.99
4	1	4	1	ARRENDAMIENTO O CONCESION DE MERCADOS	374,453.08	349,158.19	338,161.64	106,111.99	144,744.11	186,753.87	174,108.54	166,321.60	189,009.00	140,984.49	140,984.49	140,984.49
4	1	4	2	ARRENDAMIENTO O CONCESION DE KIOSKOS EN PLAZAS Y JARDINES	60,054.65	18,516.22	53,810.10	47,432.60	17,548.83	39,138.84	26,931.06	14,437.96	21,019.43	41,816.65	41,816.65	41,816.65
4	1	4	3	ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PUBLICOS	338,754.00	254,585.00	202,379.00	195,170.00	121,908.07	128,704.00	236,512.00	143,160.00	279,414.00	225,641.00	225,641.00	225,641.00
4	1	4	6	OTROS ARRENDAMIENTOS O CONCESIONES DE BIENES (FOMENTO DEPORTIVO)	13,126.60	2,894.68	2,203.67	16,568.93	0	7,782.65	20,688.82	1,878.34	2,600.22	11,866.85	11,866.85	11,866.85
4	3	0	0	DERECHOS POR PRESTACION DE SERVICIOS	2,687,198.84	3,037,553.83	9,061,189.34	1,876,757.53	1,589,155.82	1,987,589.47	1,684,356.42	1,796,075.09	1,953,059.29	1,782,862.45	1,512,287.43	1,525,026.32
4	3	1	0	DERECHOS DE LICENCIAS Y PERMISOS DE GIROS	507,528.87	913,284.97	6,940,003.14	160,049.80	129,952.82	482,863.00	184,839.47	137,805.97	104,793.50	90,374.30	87,613.00	85,182.69
4	3	1	1	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENTA DE BEBIDAS ALCOHOLICAS	482,718.87	866,633.97	5,738,803.14	140,049.80	109,952.82	94,363.00	164,839.47	119,305.97	98,743.50	85,374.30	82,613.00	80,182.69
4	3	1	3	LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHOLICAS	24,810.00	45,320.00	13,200.00	20,000.00	20,000.00	20,000.00	20,000.00	18,500.00	6,050.00	5,000.00	5,000.00	5,000.00
4	3	1	4	PERMISO PARA EL FUNCIONAMIENTO DE HORARIO EXTRAORDINARIO	0	1,331.00	1,188,000.00	0	0	368,500.00	0	0	0	0	0	0
4	3	2	0	DERECHOS DE LICENCIAS Y PERMISOS DE ANUNCIOS	220,577.27	616,338.38	729,458.50	114,997.75	59,098.84	74,131.10	121,623.60	52,030.47	124,719.51	33,493.19	35,582.54	40,582.54
4	3	2	1	LICENCIAS Y PERMISOS DE ANUNCIOS PERMANENTES	218,730.04	614,934.38	729,458.50	114,997.75	59,098.84	74,131.10	121,623.60	51,749.47	124,719.51	32,017.19	34,106.54	39,106.54
4	3	2	2	LICENCIAS Y PERMISOS DE ANUNCIOS EVENTUALES	0	1,404.00	0	0	0	0	0	281	0	1,476.00	1,476.00	1,476.00
4	3	2	3	LICENCIAS Y PERMISOS DE ANUNCIOS DISTINTOS A LOS ANTERIORES	1,847.23	0	0	0	0	0	0	0	0	0	0	0

4	3	3	0	DERECHOS DE LICENCIAS DE CONSTRUCCION, RECONSTRUCCION, REPARACION O DEMOLICION DE OBRAS	199,323.84	133,804.28	157,041.39	360,993.42	194,549.07	226,042.04	112,065.51	308,008.78	416,658.69	301,279.66	150,933.83	148,747.85
4	3	3	1	LICENCIAS DE CONSTRUCCION	188,439.56	133,804.28	157,041.39	360,993.42	193,919.07	181,334.04	109,185.51	308,008.78	416,658.69	300,691.66	150,345.83	148,159.85
4	3	3	2	LICENCIAS PARA DEMOLICIÓN	0	0	0	0	0	0	2,880.00	0	0	0	0	0
4	3	3	5	LICENCIAS PARA OCUPACION PROVISIONAL EN LA VIA PUBLICA	0	0	0	0	630	708	0	0	0	588	588	588
4	3	3	6	LICENCIAS PARA MOVIMIENTOS DE TIERRAS	10,884.28	0	0	0	0	0	0	0	0	0	0	0
4	3	3	9	LICENCIAS SIMILARES NO PREVISTAS EN LAS ANTERIORES	0	0	0	0	0	44,000.00	0	0	0	0	0	0
4	3	5	0	DERECHOS DE ALINEAMIENTO, DESIGNACION DE NUMERO OFICIAL E INSPECCION	35,599.18	33,414.45	41,605.55	37,278.17	32,597.17	50,480.43	30,415.44	28,777.34	30,243.35	42,065.38	42,065.38	47,548.60
4	3	5	1	ALINEAMIENTO	15,093.31	15,370.86	18,800.00	15,400.00	12,760.00	15,605.13	16,280.00	19,680.00	19,680.00	16,930.00	16,930.00	16,930.00
4	3	5	2	DESIGNACION DE NUMERO OFICIAL	3,261.03	8,512.00	5,251.00	8,000.00	9,420.00	20,352.00	11,301.00	4,690.00	9,250.00	8,250.00	8,250.00	13,733.22
4	3	5	9	OTROS SERVICIOS SIMILARES	17,244.84	9,531.59	17,554.55	13,878.17	10,417.17	14,523.30	2,834.44	4,407.34	1,313.35	16,885.38	16,885.38	16,885.38
4	3	6	0	DERECHOS DE LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD Y URBANIZACION	242,330.07	271,679.30	209,069.97	195,438.87	204,356.47	206,271.89	161,651.34	192,815.10	412,019.85	221,339.06	243,781.82	251,339.06
4	3	6	1	LICENCIA DE CAMBIO DE REGIMEN DE PROPIEDAD	1,508.15	1,508.15	1,906.20	0	303.6	13,564.28	701.65	701.65	2,631.15	3,016.30	3,016.30	3,016.30
4	3	6	2	LICENCIA DE URBANIZACION	240,821.92	270,171.15	207,163.77	195,438.87	204,052.87	192,707.61	160,949.69	192,113.45	409,388.70	218,322.76	240,765.52	248,322.76
4	3	7	0	DERECHOS DE SERVICIOS DE OBRA	6,425.00	3,762.00	1,166.00	981	2,616.00	1,554.00	2,350.00	4,946.00	2,862.00	2,535.00	2,535.00	2,535.00
4	3	7	3	AUTORIZACION PARA CONSTRUCCIONES DE INFRAESTRUCTURA EN LA VIA PUBLICA	6,425.00	3,762.00	1,166.00	981	2,616.00	1,554.00	2,350.00	4,946.00	2,862.00	2,535.00	2,535.00	2,535.00
4	3	8	0	DERECHOS POR SERVICIOS DE SANIDAD	43,630.00	33,205.00	26,626.50	33,272.00	27,209.50	30,826.50	41,057.09	43,812.13	40,697.11	48,395.58	48,395.58	55,155.66
4	3	8	1	INHUMACIONES Y REINHUMACIONES	13,987.50	10,416.50	6,922.00	8,319.00	7,056.50	10,652.00	13,339.59	15,524.13	10,080.61	10,838.08	10,838.08	10,838.08
4	3	8	2	EXHUMACIONES	1,420.50	1,182.50	1,182.50	2,365.00	473	3,492.50	1,655.50	0	4,020.50	1,655.50	1,655.50	1,655.50
4	3	8	3	SERVICIO DE CREMACION	27,302.00	19,306.00	14,382.00	15,228.00	16,920.00	14,382.00	22,842.00	23,688.00	21,996.00	31,302.00	31,302.00	38,062.08
4	3	8	4	TRASLADO DE CADAVERES FUERA DEL MUNICIPIO	920	2,300.00	4,140.00	7,360.00	2,760.00	2,300.00	3,220.00	4,600.00	4,600.00	4,600.00	4,600.00	4,600.00
4	3	11	0	DERECHOS DEL RASTRO	698,757.00	390,103.00	462,459.00	483,247.00	487,664.00	543,417.00	585,041.00	526,880.00	397,091.00	590,912.00	490,912.00	422,577.00
4	3	11	1	AUTORIZACION DE MATANZA	369,534.00	200,706.00	233,823.00	249,780.00	243,612.00	280,194.00	295,503.00	270,282.00	204,033.00	304,044.00	204,044.00	204,044.00
4	3	11	6	SERVICIOS DE MATANZA EN EL RASTRO MUNICIPAL	325,493.00	189,397.00	221,636.00	232,967.00	230,952.00	261,865.00	277,826.00	253,727.00	190,022.00	283,535.00	283,535.00	215,200.00
4	3	11	9	OTROS SERVICIOS PRESTADOS POR EL RASTRO MUNICIPAL	3,730.00	0	7,000.00	500	13,100.00	1,358.00	11,712.00	2,871.00	3,036.00	3,333.00	3,333.00	3,333.00

4	3	12	0	DERECHOS DEL REGISTRO CIVIL	52,088.00	46,196.00	35,509.00	9,535.20	8,704.00	8,197.00	17,913.00	28,157.00	28,425.00	33,184.00	33,184.00	33,184.00
4	3	12	2	SERVICIO A DOMICILIO	26,226.00	21,133.00	17,361.00	6,366.20	5,649.00	1,905.00	6,590.00	11,266.00	12,095.00	13,286.00	13,286.00	13,286.00
4	3	12	3	ANOTACIONES E INSERCIONES EN ACTAS	25,862.00	25,063.00	18,148.00	3,169.00	3,055.00	6,292.00	11,323.00	16,891.00	16,330.00	19,898.00	19,898.00	19,898.00
4	3	13	0	DERECHOS DE LAS CERTIFICACIONES	542,979.36	507,816.34	389,907.85	404,529.47	376,073.73	291,213.15	321,172.33	405,900.74	335,518.53	333,963.08	301,963.08	361,588.20
4	3	13	1	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (REGISTRO CIVIL)	322,886.00	253,273.00	213,619.00	220,790.00	220,985.00	159,390.00	225,128.00	311,286.00	238,931.00	255,664.00	225,664.00	282,689.12
4	3	13	2	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (SECRETARIA GENERAL)	9,644.00	15,538.00	4,680.00	9,570.00	7,640.00	5,960.00	5,074.00	13,996.00	14,070.00	9,408.00	7,408.00	10,008.00
4	3	13	3	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (PROTECCION CIVIL)	147,398.00	151,286.00	130,933.00	92,665.00	90,524.00	49,494.00	38,991.00	24,328.00	12,540.00	14,329.00	14,329.00	14,329.00
4	3	13	4	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (DEPTO. DE INGRESOS)	492	451	246	328	123	697	1,230.00	3,034.00	861	369	369	369
4	3	13	6	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (ORDENAMIENTO TERRITORIAL)	6,496.76	242	133	1,089.30	2,905.52	7,752.12	857.12	9,447.28	338.41	1,942.98	1,942.98	1,942.98
4	3	13	8	EXPEDICION DE CERTIFICADOS, CERTIFICACIONES, CONSTANCIAS O COPIAS CERTIFICADAS, (SALUD MUNICIPAL)	1,606.00	1,422.00	3,625.00	2,180.00	1,652.00	2,960.00	1,824.00	2,409.00	2,604.00	3,258.00	3,258.00	3,258.00
4	3	13	12	DICTAMENES, TRAZO, USO Y DESTINO	54,456.60	85,604.34	36,671.85	77,907.17	52,244.21	64,960.03	48,068.21	41,400.46	66,174.12	48,992.10	48,992.10	48,992.10
4	3	14	0	DERECHOS DE LOS SERVICIOS DE CATASTRO	137,960.25	87,950.11	68,342.44	76,434.85	66,334.22	72,593.36	106,227.64	66,941.56	60,030.75	85,321.20	75,321.20	76,585.72
4	3	14	1	COPIA DE PLANOS	798	1,077.00	665	133	133	798	1,330.00	133	1,089.00	266	266	266
4	3	14	2	CERTIFICACIONES CATASTRALES	33,037.00	23,049.00	17,420.00	27,608.00	14,331.00	16,840.00	12,114.00	24,375.00	15,945.00	20,143.00	20,143.00	20,143.00
4	3	14	3	INFORMES CATASTRALES	1,225.00	2,620.00	1,120.00	750	1,065.00	3,165.00	1,550.00	1,410.00	2,998.50	2,080.00	2,080.00	2,080.00
4	3	14	4	DESLINDES CATASTRALES	0	125	0	0	0	0	0	0	0	450	450	450
4	3	14	5	DICTAMENES CATASTRALES	23,075.25	22,019.11	21,702.44	24,693.85	22,762.22	19,395.36	9,083.64	12,348.56	8,068.25	16,752.20	6,752.20	15,241.57
4	3	14	6	REVISION Y AUTORIZACION DE AVALUOS	79,825.00	39,060.00	27,435.00	23,250.00	28,043.00	32,395.00	82,150.00	28,675.00	31,930.00	45,630.00	45,630.00	38,405.15
4	4	0	0	OTROS DERECHOS	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.37
4	4	1	0	OTROS DERECHOS	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.37
4	4	1	9	SERVICIOS PRESTADOS EN SALUD ANIMAL	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.33	11,293.37

5	0	0	0	PRODUCTOS	801,492.80	819,201.45	836,381.58	935,358.67	714,624.11	717,967.60	664,704.87	687,566.17	630,134.87	573,907.58	543,907.58	533,907.72
5	1	0	0	PRODUCTOS	801,492.80	819,201.45	836,381.58	935,358.67	714,624.11	717,967.60	664,704.87	687,566.17	630,134.87	573,907.58	543,907.58	533,907.72
5	1	1	0	USO, GOCE,APROVECHAMIENTO O EXPLOTACION DE OTROS BIENES DE DOMINIO PRIVADO	151,139.32	98,308.23	123,656.00	96,882.50	63,727.50	67,852.50	66,192.50	67,837.50	69,641.55	25,489.80	25,489.80	25,489.80
5	1	1	1	OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (DEPTO. INGRESOS)	117,751.72	84,139.83	114,350.00	94,572.50	62,572.50	59,572.50	61,572.50	62,572.50	69,641.55	0	0	0
5	1	1	2	OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (ASEO PUBLICO)	10,500.00	4,620.00	2,310.00	2,310.00	1,155.00	7,920.00	4,620.00	3,465.00	0	5,940.00	5,940.00	5,940.00
5	1	1	3	OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (MERCADOS)	17,247.60	5,318.40	6,996.00	0	0	360	0	1,800.00	0	19,549.80	19,549.80	19,549.80
5	1	1	4	OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (UNIDAD DE CULTURA)	5,640.00	4,230.00	0	0	0	0	0	0	0	0	0	0
5	1	2	0	PRODUCTOS DIVERSOS	650,353.48	720,893.22	712,725.58	838,476.17	650,896.61	650,115.10	598,512.37	619,728.67	560,493.32	548,417.78	518,417.78	508,417.92
5	1	2	1	FORMAS Y EDICIONES IMPRESAS (REGISTRO CIVIL)	140,902.00	122,162.00	178,546.00	130,146.00	136,156.00	157,736.00	128,840.00	150,572.00	107,786.00	104,832.00	104,832.00	104,832.00
5	1	2	3	FORMAS Y EDICIONES IMPRESAS (PADRON Y LICENCIAS)	139,885.82	174,223.14	125,552.05	149,448.55	122,683.16	126,019.65	118,855.42	125,965.22	94,282.27	96,013.78	66,013.78	56,013.78
5	1	2	4	FORMAS Y EDICIONES IMPRESAS (CEMENTERIOS)	13,184.61	18,657.90	14,708.00	15,436.20	15,430.40	18,714.40	11,736.75	9,694.25	8,388.85	9,723.80	9,723.80	9,723.80
5	1	2	5	FORMAS Y EDICIONES IMPRESAS (RASTRO MPAL)	646	816	544	272	850	442	714	476	374	578	578	578
5	1	2	6	FORMAS Y EDICIONES IMPRESAS (MERCADOS)	1,580.00	2,528.00	2,607.00	1,659.00	9,796.00	2,133.00	1,106.00	553	553	474	474	474
5	1	2	7	FORMAS Y EDICIONES IMPRESAS (ORDENAMIENTO TERRITORIAL)	3,300.00	3,410.00	2,200.00	3,200.00	1,990.00	3,850.00	1,760.00	3,080.00	2,420.00	2,640.00	2,640.00	2,640.00
5	1	2	8	FORMAS Y EDICIONES IMPRESAS (SALUD MPAL)	37,590.00	47,145.00	25,305.00	44,575.00	21,260.00	10,735.00	10,630.00	12,940.00	12,915.00	10,710.00	10,710.00	10,710.00
5	1	2	9	FORMAS Y EDICIONES IMPRESAS (CATASTRO)	16,730.00	14,070.00	16,720.00	11,970.00	17,700.00	17,490.00	10,080.00	18,750.00	19,240.00	16,650.00	16,650.00	16,650.00
5	1	2	12	CALCOMANIAS, CREDENCIALES, PLACAS, ESCUDOS Y OTROS MEDIOS DE IDENTIFICACION (PADRON Y LICENCIAS)	9,675.00	90,183.13	80,899.48	90,705.00	82,910.00	66,525.00	57,778.15	57,778.15	57,778.15	57,778.15	57,778.15	57,778.15
5	1	2	13	CALCOMANIAS, CREDENCIALES, PLACAS, ESCUDOS Y OTROS MEDIOS DE IDENTIFICACION (ORDENAMIENTO TERRITORIAL)	864	612	558	882	666	990	738	810	882	648	648	648
5	1	2	16	VENTA DE PRODUCTOS DE VIVIEROS Y JARDINES	0	0	0	0	2,345.00	4,670.00	0	0	0	0	0	0
5	1	2	20	OTROS PRODUCTOS NO ESPECIFICADOS (DEPTO. DE INGRESOS)	182,505.36	182,505.36	182,505.36	182,505.36	182,505.36	182,505.36	182,505.36	182,505.36	182,505.36	182,505.36	182,505.36	182,505.41
5	1	2	23	OTROS PRODUCTOS NO ESPECIFICADOS (FOMENTO DEPORTIVO)	46,886.00	7,976.00	25,976.00	151,072.37	0	1,700.00	17,164.00	0	16,764.00	9,260.00	9,260.00	9,260.00
5	1	2	24	INTERESES BANCARIOS POR PRODUCTOS DE CAPITAL	56,604.69	56,604.69	56,604.69	56,604.69	56,604.69	56,604.69	56,604.69	56,604.69	56,604.69	56,604.69	56,604.69	56,604.78

6	0	0	0	APROVECHAMIENTOS	594,332.50	1,106,608.35	1,422,882.24	1,078,977.73	923,087.19	982,943.16	833,032.69	543,700.95	958,883.94	713,521.83	683,059.56	447,306.86
6	1	0	0	APROVECHAMIENTOS	594,332.50	1,106,608.35	1,422,882.24	1,078,977.73	923,087.19	982,943.16	833,032.69	543,700.95	958,883.94	713,521.83	683,059.56	447,306.86
6	1	1	0	APROVECHAMIENTOS DE LAS SANCIONES, MULTAS, HONORARIOS Y DONATIVOS	567,427.43	1,008,672.35	1,282,754.24	1,055,518.92	911,647.19	953,060.05	795,748.27	522,280.09	698,023.94	454,937.83	554,937.83	447,306.86
6	1	1	1	MULTAS-INFRACCIONES (SECRETARIA GENERAL)	132,950.91	150,267.78	159,178.76	122,932.81	132,064.63	127,346.62	115,820.79	122,910.53	119,097.94	86,393.22	86,393.22	86,393.22
6	1	1	2	MULTAS-INFRACCIONES (ORDENAMIENTO TERRITORIAL)	66,948.21	93,176.35	64,710.62	74,303.13	55,849.12	108,605.57	83,997.29	99,021.79	96,439.36	56,629.54	156,629.54	56,629.54
6	1	1	3	MULTAS-INFRACCIONES (TRANSITO Y MOVILIDAD)	367,528.31	765,228.22	1,058,864.86	858,282.98	723,733.44	717,107.86	595,930.19	300,347.77	482,486.64	311,915.07	311,915.07	304,284.10
6	1	2	0	APROVECHAMIENTOS DE LAS INDEMNIZACIONES A FAVOR DEL MUNICIPIO	24,414.00	37,000.00	52,600.00	18,500.00	10,000.00	27,344.51	37,284.42	500	9,500.00	4,945.07	15,417.00	0
6	1	2	1	INDEMNIZACIONES A FAVOR DEL FAVOR DEL MUNICIPIO	24,414.00	37,000.00	52,600.00	18,500.00	10,000.00	27,344.51	37,284.42	500	9,500.00	4,945.07	15,417.00	0
6	1	3	0	OTROS APROVECHAMIENTOS	2,491.07	60,936.00	87,528.00	4,958.81	1,440.00	2,538.60	0	20,920.86	251,360.00	253,638.93	112,704.73	0
6	1	3	1	OTROS APROVECHAMIENTOS	2,491.07	60,936.00	87,528.00	4,958.81	1,440.00	2,538.60	0	20,920.86	251,360.00	253,638.93	112,704.73	0
8	0	0	0	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACIÓN FISCAL Y FONDOS	22,926,866.90	26,942,996.65	35,924,947.88	24,238,230.18	26,861,473.70	23,605,256.82	30,378,273.43	26,473,208.17	27,427,904.12	26,947,597.96	25,897,216.48	25,897,216.56
8	1	0	0	PARTICIPACIONES	16,288,746.78	18,204,113.61	21,236,446.28	16,549,728.58	19,172,972.10	15,916,755.22	22,689,771.83	18,784,706.57	19,739,402.52	19,259,096.36	19,259,096.36	19,259,096.42
8	1	1	0	PARTICIPACIONES	16,288,746.78	18,204,113.61	21,236,446.28	16,549,728.58	19,172,972.10	15,916,755.22	22,689,771.83	18,784,706.57	19,739,402.52	19,259,096.36	19,259,096.36	19,259,096.42
8	1	1	1	FONDO GENERAL DE PARTICIPACIONES	9,839,190.75	9,839,190.75	9,839,190.75	9,839,190.75	9,839,190.75	9,839,190.75	9,839,190.75	9,839,190.75	9,839,190.75	9,839,190.75	9,839,190.75	9,839,190.81
8	1	1	2	FONDO DE FOMENTO MUNICIPAL	1,058,281.86	1,711,216.77	3,079,122.77	1,685,467.89	3,218,198.54	1,210,787.41	1,119,474.30	1,414,128.22	1,161,156.15	1,335,678.21	1,335,678.21	1,335,678.21
8	1	1	3	FONDO DE FISCALIZACION Y RECAUDACION	1,369,574.25	1,530,092.37	1,153,992.91	2,018,921.75	1,658,574.79	1,382,659.52	2,069,475.23	1,399,996.44	1,440,947.36	1,588,745.04	1,588,745.04	1,588,745.04
8	1	1	6	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	266,701.04	260,308.37	593,358.73	237,323.01	204,334.25	210,570.93	114,180.44	192,245.58	238,799.51	330,351.74	330,351.74	330,351.74
8	1	1	9	GASOLINA Y DIESEL	262,751.17	288,085.83	271,956.12	251,118.28	267,621.07	221,116.21	199,657.51	223,258.26	235,735.77	219,081.19	219,081.19	219,081.19
8	1	1	10	FONDO DEL IMPUESTO SOBRE LA RENTA	1,504,665.75	1,821,527.40	5,095,939.80	1,574,047.65	1,712,680.20	1,710,832.20	1,699,832.40	1,836,002.70	3,024,825.30	1,748,177.55	1,748,177.55	1,748,177.55
8	1	1	11	FONDO DE ESTABILIZACION DE LOS INGRESOS DE LAS ENTIDADES FEDERATIVAS	0	228,025.92	0	56,177.91	0	0	4,285,897.80	2,582,467.82	2,591,228.88	1,727,541.68	1,727,541.68	1,727,541.68
8	1	1	12	PARTICIPACIONES DEL ESTADO	1,987,581.96	2,525,666.20	1,202,885.20	887,481.34	2,272,372.50	1,341,598.20	3,362,063.40	1,297,416.80	1,207,518.80	2,470,330.20	2,470,330.20	2,470,330.20
8	2	0	0	APORTACIONES	6,638,120.12	8,738,883.04	7,688,501.60	7,688,501.60	7,688,501.60	7,688,501.60	7,688,501.60	7,688,501.60	7,688,501.60	7,688,501.60	6,638,120.12	6,638,120.14
8	2	1	0	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	0	2,100,762.92	1,050,381.48	1,050,381.48	1,050,381.48	1,050,381.48	1,050,381.48	1,050,381.48	1,050,381.48	1,050,381.48	0	0

8	2	1	1	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA SOCIAL MUNICIPAL	0	2,100,762.92	1,050,381.48	1,050,381.48	1,050,381.48	1,050,381.48	1,050,381.48	1,050,381.48	1,050,381.48	1,050,381.48	0	0
8	2	2	0	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.14
8	2	2	1	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO MUNICIPAL	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.12	6,638,120.14
8	3	0	0	CONVENIOS	0	0	7,000,000.00	0	0	0	0	0	0	0	0	0
8	3	4	0	OTROS CONVENIOS Y SUBSIDIOS	0	0	7,000,000.00	0	0	0	0	0	0	0	0	0
8	3	4	1	FORTASEG	0	0	7,000,000.00	0	0	0	0	0	0	0	0	0
10	0	0	0	INGRESOS DERIVADOS DE FINANCIAMIENTOS	0	0	0	0	0	0	0	0	0	0	0	25,000,000.00
10	3	0	0	FINANCIAMIENTO INTERNO	0	0	0	0	0	0	0	0	0	0	0	25,000,000.00
10	3	1	0	FINANCIMAIENTO INTERNO	0	0	0	0	0	0	0	0	0	0	0	25,000,000.00
10	3	1	3	ANTICIPO DE PARTICIPACIONES 2021	0	0	0	0	0	0	0	0	0	0	0	25,000,000.00
				TOTAL	**56,899,736.17**	**43,772,862.57**	**52,484,073.72**	**32,682,292.39**	**34,200,533.83**	**31,245,736.09**	**37,749,634.43**	**33,319,754.46**	**35,037,707.47**	**34,279,559.79**	**32,496,162.02**	**57,874,351.06**