



MUNICIPIO DE ZAPOTLAN EL GRANDE, JALISCO
 Sistema Integral de Contabilidad Gubernamental
Calendario de Ingresos Base Mensual 2020
 DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2020

Rubro	Tipo	Clase	Conc	Descripción	Est-Ene	Est-Feb	Est-Mar	Est-Abr	Est-May	Est-Jun	Est-Jul	Est-Ago	Est-Sep	Est-Oct	Est-Nov	Est-Dic
1	0	0	0	IMPUESTOS	25,938,784.91	8,830,780.42	6,014,420.36	3,502,440.94	3,370,576.04	5,128,992.02	3,335,561.63	4,011,613.90	3,356,596.68	2,732,607.08	3,223,723.93	2,840,997.97
1	1	0	0	IMPUESTOS SOBRE LOS INGRESOS	16,000.00	8,800.00	16,000.00	16,000.00	22,231.00	16,000.00	5,900.40	1,870.00	16,000.00	59,625.00	16,000.00	36,317.74
1	1	1	0	IMPUESTOS SOBRE ESPECTACULOS PUBLICOS	16,000.00	8,800.00	16,000.00	16,000.00	22,231.00	16,000.00	5,900.40	1,870.00	16,000.00	59,625.00	16,000.00	36,317.74
1	1	1	1	FUNCION DE CIRCO	0	0	0	0	22,231.00	0	0	0	0	0	0	0
1	1	1	4	EVENTOS Y ESPECTACULOS DEPORTIVOS	0	8,800.00	0	0	0	0	0	1,870.00	0	0	0	0
1	1	1	9	OTROS ESPECTACULOS PUBLICOS	16,000.00	0	16,000.00	16,000.00	0	16,000.00	5,900.40	0	16,000.00	59,625.00	16,000.00	36,317.74
1	2	0	0	IMPUESTOS SOBRE EL PATRIMONIO	25,730,036.07	8,636,492.56	5,820,369.38	3,307,641.83	3,172,536.66	4,937,778.09	3,154,352.96	3,835,525.42	3,171,394.88	2,503,780.28	3,038,522.13	2,635,480.27
1	2	1	0	IMPUESTO PREDIAL	22,344,733.35	5,963,074.54	2,657,894.21	1,226,159.24	957,513.00	1,026,456.97	747,923.41	734,895.76	1,004,863.71	734,895.76	639,039.79	596,702.86
1	2	1	1	PREDIOS RUSTICOS	965,861.58	381,467.63	167,905.72	79,061.87	51,672.08	70,702.06	37,359.12	28,008.86	63,498.29	28,008.86	24,355.53	0
1	2	1	2	PREDIOS URBANOS	21,378,871.77	5,581,606.91	2,489,988.49	1,147,097.37	905,840.92	955,754.91	710,564.29	706,886.90	941,365.42	706,886.90	614,684.26	596,702.86
1	2	2	0	TRANSMISIONES PATRIMONIALES	3,220,060.62	2,071,986.12	2,971,306.97	1,901,095.79	2,054,445.26	3,711,418.77	2,224,231.33	2,437,541.24	1,725,289.32	1,098,452.92	1,851,322.29	1,851,322.29
1	2	2	1	DEPARTAMENTOS, VIVIENDAS Y CASAS PARA HABITACION	3,220,060.62	2,071,986.12	2,971,306.97	1,901,095.79	2,054,445.26	3,711,418.77	2,224,231.33	2,437,541.24	1,725,289.32	1,098,452.92	1,851,322.29	1,851,322.29
1	2	3	0	IMPUESTOS SOBRE NEGOCIOS JURIDICOS	165,242.10	601,431.90	191,168.20	180,386.80	160,578.40	199,902.35	182,198.22	663,088.42	441,241.85	670,431.60	548,160.05	187,455.12
1	2	3	1	CONSTRUCCION DE INMUEBLES	165,242.10	601,431.90	191,168.20	180,386.80	160,578.40	199,902.35	182,198.22	663,088.42	441,241.85	670,431.60	548,160.05	187,455.12
1	7	0	0	ACCESORIOS DE IMPUESTOS	192,748.84	185,487.86	178,050.98	178,799.11	175,808.38	175,213.93	175,308.27	174,218.48	169,201.80	169,201.80	169,201.80	169,199.96
1	7	1	0	RECARGOS	124,485.40	124,485.40	124,485.40	124,485.40	124,485.40	124,485.40	124,485.40	124,485.40	124,485.40	124,485.40	124,485.40	124,485.58
1	7	1	1	RECARGOS CATASTRO	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00
1	7	1	2	RACARGOS PADRON Y LICENCIAS	7,818.74	7,818.74	7,818.74	7,818.74	7,818.74	7,818.74	7,818.74	7,818.74	7,818.74	7,818.74	7,818.74	7,818.84
1	7	1	3	RECARGOS ORDENAMIENTO TERRITORIAL	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.66	16,666.74
1	7	3	0	MULTAS	41,551.40	41,551.40	41,551.40	41,551.40	41,551.40	41,551.40	41,551.40	41,551.40	41,551.40	41,551.40	41,551.40	41,551.44
1	7	3	1	INFRACCIONES	41,551.40	41,551.40	41,551.40	41,551.40	41,551.40	41,551.40	41,551.40	41,551.40	41,551.40	41,551.40	41,551.40	41,551.44
1	7	4	0	GASTOS DE EJECUCION	26,712.04	19,451.06	12,014.18	12,762.31	9,771.58	9,177.13	9,271.47	8,181.68	3,165.00	3,165.00	3,165.00	3,162.94
1	7	4	1	GASTOS DE NOTIFICACION	26,712.04	19,451.06	12,014.18	12,762.31	9,771.58	9,177.13	9,271.47	8,181.68	3,165.00	3,165.00	3,165.00	3,162.94
4	0	0	0	DERECHOS	5,094,650.98	6,987,950.02	7,251,542.91	7,070,287.70	4,472,168.70	3,549,313.82	3,979,394.34	3,881,639.57	4,095,291.36	3,875,686.45	3,463,984.88	3,622,413.80

4	1	0	0	APROVECHAMIENTO O EXPLOTACION DE BIENES DE	2,208,565.99	1,454,759.17	1,384,941.55	1,299,400.25	1,285,545.89	1,144,627.09	1,117,432.66	1,334,817.31	1,187,386.56	1,299,289.91	1,074,264.21	1,106,511.00
4	1	1	0	DERECHOS POR EL USO DE PISO	459,321.37	266,147.19	237,667.76	294,477.99	308,661.62	192,521.65	273,463.30	372,054.05	284,199.96	443,817.70	218,792.00	251,038.37
4	1	1	1	DERECHOS POR EL USO DE PISO	217,883.51	79,934.96	55,574.77	67,943.82	99,675.38	53,649.91	73,993.02	166,937.78	69,701.76	69,701.76	69,701.76	69,701.76
4	1	1	2	PUESTOS PERMANENTES Y EVENTUALES	241,437.86	186,212.23	182,092.99	226,534.17	208,986.24	138,871.74	199,470.28	205,116.27	214,498.20	374,115.94	149,090.24	181,336.61
4	1	2	0	DERECHOS POR EL USO DE LOS ESTACIONAMIENTOS	115,650.00	131,586.00	82,142.00	69,950.00	110,029.00	58,619.76	49,519.76	51,236.00	107,357.80	56,158.33	56,158.33	56,158.33
4	1	2	1	CONCESION DE ESTACIONAMIENTOS	115,650.00	131,586.00	82,142.00	69,950.00	110,029.00	58,619.76	49,519.76	51,236.00	107,357.80	56,158.33	56,158.33	56,158.33
4	1	3	0	CEMENTERIOS Y PANTEONES MUNICIPALES	953,853.34	377,284.70	385,390.51	255,230.98	187,113.99	213,744.40	114,708.32	231,785.98	116,087.52	119,572.60	119,572.60	119,572.60
4	1	3	1	LOTES USO PERPETUIDAD Y TEMPORAL	105,678.20	78,117.88	89,035.28	71,153.80	70,481.74	51,710.50	42,648.09	68,461.50	26,726.41	30,211.49	30,211.49	30,211.49
4	1	3	2	MANTENIMIENTO	848,175.14	299,166.82	296,355.23	184,077.18	116,632.25	162,033.90	72,060.23	163,324.48	89,361.11	89,361.11	89,361.11	89,361.11
4	1	4	0	DEMÁS INMUEBLES DE PROPIEDAD MUNICIPAL	679,741.28	679,741.28	679,741.28	679,741.28	679,741.28	679,741.28	679,741.28	679,741.28	679,741.28	679,741.28	679,741.28	679,741.70
4	1	4	1	ARRENDAMIENTO O CONCESION DE MERCADOS	340,983.66	340,983.66	340,983.66	340,983.66	340,983.66	340,983.66	340,983.66	340,983.66	340,983.66	340,983.66	340,983.66	340,983.76
4	1	4	2	DE KIOSCOS EN PLAZAS Y JARDINES	58,647.14	58,647.14	58,647.14	58,647.14	58,647.14	58,647.14	58,647.14	58,647.14	58,647.14	58,647.14	58,647.14	58,647.20
4	1	4	3	DE ESCUSADOS Y BAÑOS PUBLICOS	273,153.63	273,153.63	273,153.63	273,153.63	273,153.63	273,153.63	273,153.63	273,153.63	273,153.63	273,153.63	273,153.63	273,153.71
4	1	4	5	CONCESIONES DE BIENES PUBLICOS (ASEO PUBLICO)	6,956.85	6,956.85	6,956.85	6,956.85	6,956.85	6,956.85	6,956.85	6,956.85	6,956.85	6,956.85	6,956.85	6,957.03
4	3	0	0	DERECHOS POR PRESTACION DE SERVICIOS	2,856,075.89	5,503,181.76	5,836,592.27	5,740,878.36	3,156,613.72	2,374,677.64	2,831,952.59	2,516,813.17	2,877,895.71	2,546,387.45	2,359,711.58	2,485,893.38
4	3	1	0	DERECHOS DE LICENCIAS Y PERMISOS DE GIROS	251,679.60	2,953,878.55	3,002,420.32	3,058,107.11	333,118.63	199,565.19	246,986.74	364,226.76	327,257.81	256,391.00	179,986.32	181,684.06
4	3	1	1	AUTORIZACION DE GIROS CON VENTA DE BEBIDAS	249,903.60	1,924,719.06	1,802,642.82	2,993,222.51	313,414.95	198,850.18	176,245.94	357,076.76	319,337.81	249,791.00	173,386.32	175,084.06
4	3	1	3	AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS	1,776.00	1,029,159.49	1,199,777.50	64,884.60	19,703.68	715.01	70,740.80	7,150.00	7,920.00	6,600.00	6,600.00	6,600.00
4	3	2	0	DERECHOS DE LICENCIAS Y PERMISOS DE ANUNCIOS	301,029.08	489,920.95	469,035.80	591,127.45	181,578.91	50,502.46	149,782.71	112,329.20	106,094.74	136,782.70	132,551.07	96,816.04
4	3	2	1	LICENCIAS Y PERMISOS DE ANUNCIOS PERMANENTES	299,449.91	489,920.95	467,955.97	588,089.50	180,135.71	50,502.46	149,345.39	111,464.74	105,518.44	136,395.70	132,164.07	96,429.04
4	3	2	2	LICENCIAS Y PERMISOS DE ANUNCIOS EVENTUALES	0	0	288.15	1,020.40	864.45	0	437.32	864.46	576.3	387	387	387
4	3	2	3	ANUNCIOS DISTINTOS A LOS ANTERIORES	1,579.17	0	791.68	2,017.55	578.75	0	0	0	0	0	0	0
4	3	3	0	CONSTRUCCION, RECONSTRUCCION,	320,147.00	251,851.51	184,970.34	195,811.14	581,021.00	192,813.63	197,958.90	216,696.33	246,658.61	172,702.11	152,326.00	297,541.61
4	3	3	1	LICENCIAS DE CONSTRUCCION	320,147.00	251,851.51	169,802.22	193,856.97	581,021.00	166,881.24	196,723.03	216,696.33	246,658.61	172,702.11	152,326.00	297,541.61
4	3	3	2	LICENCIAS PARA DEMOLICIÓN PROVISIONAL EN LA VIA PUBLICA	0	0	15,168.12	1,954.17	0	0	0	0	0	0	0	0
4	3	3	5	LICENCIAS PARA MOVIMIENTOS DE TIERRAS	0	0	0	0	0	0	1,235.87	0	0	0	0	0
4	3	3	6	LICENCIAS SIMILARES NO PREVISTAS EN LAS ANTERIORES	0	0	0	0	0	6,732.39	0	0	0	0	0	0
4	3	3	9	DESIGNACION DE NUMERO OFICIAL E INSPECCION	38,064.63	81,081.33	28,449.38	13,459.87	56,994.52	66,077.47	40,206.85	19,687.02	64,606.13	92,847.00	61,354.00	80,237.19

6	1	3	1	OTROS APROVECHAMIENTOS	24,866,200.59	94,453.13	94,453.13	94,453.13	94,453.13	94,453.13	94,453.13	94,453.13	94,453.13	94,453.13	94,453.17	
6	3	0	0	ACCESORIOS DE LOS APROVECHAMIENTOS	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	
6	3	9	0	OTROS NO ESPECIFICADOS	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	
6	3	9	1	OTROS NO ESPECIFICADOS	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	
8	0	0	0	APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA	27,709,764.92	27,709,765.23	27,709,765.23	27,709,765.23	33,730,826.73	27,709,764.23	27,709,764.23	27,709,764.23	27,709,764.23	27,709,764.23	19,282,746.23	
8	1	0	0	PARTICIPACIONES	19,282,745.75	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	
8	1	1	0	PARTICIPACIONES	19,282,745.75	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	
8	1	1	1	FONDO GENERAL DE PARTICIPACIONES	15,363,845.18	15,363,845.66	15,363,845.66	15,363,845.66	15,363,845.66	15,363,845.66	15,363,845.66	15,363,845.66	15,363,845.66	15,363,845.66	15,363,845.74	
8	1	1	2	FONDO DE FOMENTO MUNICIPAL	44,055.66	44,055.66	44,055.66	44,055.66	44,055.66	44,055.66	44,055.66	44,055.66	44,055.66	44,055.66	44,055.74	
8	1	1	3	FONDO DE FISCALIZACION Y RECAUDACION	1,339,591.25	1,339,591.25	1,339,591.25	1,339,591.25	1,339,591.25	1,339,591.25	1,339,591.25	1,339,591.25	1,339,591.25	1,339,591.25	1,339,591.25	
8	1	1	6	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	41,166.75	41,166.75	41,166.75	41,166.75	41,166.75	41,166.75	41,166.75	41,166.75	41,166.75	41,166.75	41,166.75	
8	1	1	12	PARTICIPACIONES DEL ESTADO	2,494,086.91	2,494,086.91	2,494,086.91	2,494,086.91	2,494,086.91	2,494,086.91	2,494,086.91	2,494,086.91	2,494,086.91	2,494,086.91	2,494,086.99	
8	2	0	0	APORTACIONES	8,427,019.17	8,427,019.00	8,427,019.00	8,427,019.00	8,427,019.00	8,427,018.00	8,427,018.00	8,427,018.00	8,427,018.00	8,427,018.00	0	
8	2	1	0	APORTACIONES FEDERALES	8,427,019.17	8,427,019.00	8,427,019.00	8,427,019.00	8,427,019.00	8,427,018.00	8,427,018.00	8,427,018.00	8,427,018.00	8,427,018.00	0	
8	2	1	1	INFRAESTRUCTURA SOCIAL MUNICIPAL	966,305.44	966,306.00	966,306.00	966,306.00	966,306.00	966,306.00	966,306.00	966,306.00	966,306.00	966,306.00	0	
8	2	1	3	DEL FONDO PARA EL FORTALECIMIENTO MUNICIPAL	7,460,713.73	7,460,713.00	7,460,713.00	7,460,713.00	7,460,713.00	7,460,712.00	7,460,712.00	7,460,712.00	7,460,712.00	7,460,712.00	0	
8	3	0	0	CONVENIOS	0	0	0	0	6,021,061.50	0	0	0	0	0	0	
8	3	4	0	OTROS CONVENIOS Y SUBSIDIOS	0	0	0	0	6,021,061.50	0	0	0	0	0	0	
8	3	4	1	FORTASEG	0	0	0	0	6,021,061.50	0	0	0	0	0	0	
				TOTAL	85,140,952.85	45,154,500.25	42,601,733.08	39,908,498.45	43,218,576.05	38,014,074.65	36,650,724.78	37,229,022.28	36,787,656.85	35,944,062.34	27,596,459.62	27,372,163.80