

4	1	4	3	ARRENDAMIENTO O CONCESION DE ESCUSADOS Y BAÑOS PUBLICOS	273,153.63	273,153.63	273,153.63	273,153.63	273,153.63	273,153.63	273,153.63	273,153.63	273,153.63	273,153.63	273,153.71	
4	1	4	5	OTROS ARRENDAMIENTOS O CONCESIONES DE BIENES PUBLICOS (ASEO PUBLICO)	6,956.85	6,956.85	6,956.85	6,956.85	6,956.85	6,956.85	6,956.85	6,956.85	6,956.85	6,956.85	6,957.03	
4	3	0	0	DERECHOS POR PRESTACION DE SERVICIOS	2,856,075.89	5,503,181.76	5,836,592.27	5,740,878.36	3,156,613.72	2,374,677.64	2,831,952.59	2,516,813.17	2,877,895.71	2,546,387.45	2,359,711.58	2,485,893.38
4	3	1	0	DERECHOS DE LICENCIAS Y PERMISOS DE GIROS	251,679.60	2,953,878.55	3,002,420.32	3,058,107.11	333,118.63	199,565.19	246,986.74	364,226.76	327,257.81	256,391.00	179,986.32	181,684.06
4	3	1	1	LICENCIAS, PERMISOS O AUTORIZACION DE GIROS CON VENTA DE BEBIDAS ALCOHOLICAS	249,903.60	1,924,719.06	1,802,642.82	2,993,222.51	313,414.95	198,850.18	176,245.94	357,076.76	319,337.81	249,791.00	173,386.32	175,084.06
4	3	1	3	LICENCIAS, PERMISOS O AUTORIZACION DE OTROS CONCEPTOS DISTINTOS A LOS ANTERIORES GIROS CON BEBIDAS ALCOHOLICAS	1,776.00	1,029,159.49	1,199,777.50	64,884.60	19,703.68	715.01	70,740.80	7,150.00	7,920.00	6,600.00	6,600.00	6,600.00
4	3	2	0	DERECHOS DE LICENCIAS Y PERMISOS DE ANUNCIOS	301,029.08	489,920.95	469,035.80	591,127.45	181,578.91	50,502.46	149,782.71	112,329.20	106,094.74	136,782.70	132,551.07	96,816.04
4	3	2	1	LICENCIAS Y PERMISOS DE ANUNCIOS PERMANENTES	299,449.91	489,920.95	467,955.97	588,089.50	180,135.71	50,502.46	149,345.39	111,464.74	105,518.44	136,395.70	132,164.07	96,429.04
4	3	2	2	LICENCIAS Y PERMISOS DE ANUNCIOS EVENTUALES	0	0	288.15	1,020.40	864.45	0	437.32	864.46	576.3	387	387	387
4	3	2	3	LICENCIAS Y PERMISOS DE ANUNCIOS DISTINTOS A LOS ANTERIORES	1,579.17	0	791.68	2,017.55	578.75	0	0	0	0	0	0	0
4	3	3	0	DERECHOS DE LICENCIAS DE CONSTRUCCION, RECONSTRUCCION, REPARACION O DEMOLICION DE OBRAS	320,147.00	251,851.51	184,970.34	195,811.14	581,021.00	192,813.63	197,958.90	216,696.33	246,658.61	172,702.11	152,326.00	297,541.61
4	3	3	1	LICENCIAS DE CONSTRUCCION	320,147.00	251,851.51	169,802.22	193,856.97	581,021.00	166,881.24	196,723.03	216,696.33	246,658.61	172,702.11	152,326.00	297,541.61
4	3	3	2	LICENCIAS PARA DEMOLICION	0	0	15,168.12	1,954.17	0	0	0	0	0	0	0	0
4	3	3	5	LICENCIAS PARA OCUPACION PROVISIONAL EN LA VIA PUBLICA	0	0	0	0	0	0	1,235.87	0	0	0	0	0
4	3	3	6	LICENCIAS PARA MOVIMIENTOS DE TIERRAS	0	0	0	0	0	6,732.39	0	0	0	0	0	0
4	3	3	9	LICENCIAS SIMILARES NO PREVISTAS EN LAS ANTERIORES	0	0	0	0	0	19,200.00	0	0	0	0	0	0
4	3	4	0	DERECHOS DE ALINEAMIENTO, DESIGNACION DE NUMERO OFICIAL E INSPECCION	38,064.63	81,081.33	28,449.38	13,459.87	56,994.52	66,077.47	40,206.85	19,687.02	64,606.13	92,847.00	61,354.00	80,237.19
4	3	4	1	ALINEAMIENTO	15,922.47	21,615.45	17,945.10	8,533.63	8,365.88	60,051.14	13,929.11	8,429.40	25,321.08	30,879.20	20,381.54	26,675.94
4	3	4	2	DESIGNACION DE NUMERO OFICIAL	5,170.43	54,640.80	5,208.70	3,151.25	3,877.52	3,556.11	20,123.50	10,686.88	12,616.65	29,927.30	19,429.44	25,723.84
4	3	4	9	OTROS SERVICIOS SIMILARES	16,971.73	4,825.08	5,295.58	1,774.99	44,751.12	2,470.22	6,154.24	570.74	26,668.40	32,040.50	21,543.02	27,837.41
4	3	5	0	DERECHOS DE LICENCIAS DE CAMBIO DE REGIMEN DE PROPIEDAD Y URBANIZACION	114,743.46	102,450.42	464,576.22	266,586.08	352,127.76	217,997.62	413,368.08	114,323.86	492,306.58	357,162.93	293,471.00	236,392.36
4	3	5	2	LICENCIA DE URBANIZACION	114,743.46	102,450.42	464,576.22	266,586.08	352,127.76	217,997.62	413,368.08	114,323.86	492,306.58	357,162.93	293,471.00	236,392.36
4	3	6	0	DERECHOS DE SERVICIOS POR OBRAS	6,848.00	3,603.00	4,662.00	2,303.00	6,203.00	5,514.00	5,738.00	4,533.00	3,254.00	4,101.03	3,268.00	2,000.00
4	3	6	3	AUTORIZACION PARA CONSTRUCCIONES DE INFRAESTRUCTURA EN LA VIA PUBLICA	6,848.00	3,603.00	4,662.00	2,303.00	6,203.00	5,514.00	5,738.00	4,533.00	3,254.00	4,101.03	3,268.00	2,000.00
4	3	7	0	DERECHOS DE SERVICIOS DE SANIDAD	35,852.30	30,878.10	28,751.25	22,882.21	32,821.80	26,853.76	27,439.50	33,286.55	32,698.37	37,985.00	47,214.00	49,539.00
4	3	7	1	INHUMACIONES Y REINHUMACIONES	11,812.90	8,043.20	9,020.55	8,987.01	8,851.70	7,000.96	9,104.70	7,388.15	9,552.26	10,874.00	13,181.27	13,762.50
4	3	7	2	EXHUMACIONES	2,365.00	473	5,203.00	2,365.00	2,601.50	709.5	1,655.50	2,838.00	4,538.25	5,860.00	8,167.24	8,748.50
4	3	7	3	SERVICIO DE CREMACION	18,455.80	17,763.90	12,688.50	10,150.80	18,609.80	17,763.90	14,380.30	20,301.60	13,675.25	14,997.00	17,304.25	17,885.50
4	3	7	4	TRASLADO DE CADAVERES FUERA DEL MUNICIPIO	3,218.60	4,598.00	1,839.20	1,379.40	2,758.80	1,379.40	2,299.00	2,758.80	4,932.61	6,254.00	8,561.24	9,142.50
4	3	8	0	DERECHOS DE SERVICIO DE LIMPIEZA, RECOLECCION, TRASLADO, TRATAMIENTO Y DISPOSICION FINAL DE RESIDUOS	340,688.12	211,968.51	335,693.00	310,114.18	252,193.80	323,758.66	328,103.64	310,348.98	298,740.00	167,155.74	181,035.99	181,490.99

4	3	14	2	SERVICIOS PRESTADOS EN HORAS INHABILES (PROTECCION CIVIL)	370.41	370.41	370.41	370.41	370.41	370.41	370.41	370.41	370.41	370.41	370.49
4	3	14	3	SERVICIOS PRESTADOS EN HORAS INHABILES (TRANSITO Y MOVILIDAD)	952.5	952.5	952.5	952.5	952.5	952.5	952.5	952.5	952.5	952.5	952.5
4	3	14	4	SERVICIOS PRESTADOS EN HORAS INHABILES (UNIDAD DE CULTURA)	380	380	380	380	380	380	380	380	380	380	380
4	3	14	5	SERVICIOS MEDICOS	507.15	507.15	507.15	507.15	507.15	507.15	507.15	507.15	507.15	507.15	507.17
4	3	14	6	OTROS SERVICIOS NO ESPECIFICADOS (RELACIONES EXTERIORES)	253,058.76	253,058.76	253,058.76	253,058.76	253,058.76	253,058.76	253,058.76	253,058.76	253,058.76	253,058.76	253,058.85
4	3	14	7	OTROS SERVICIOS NO ESPECIFICADOS (MEDIO AMBIENTE)	55,144.18	55,144.18	55,144.18	55,144.18	55,144.18	55,144.18	55,144.18	55,144.18	55,144.18	55,144.18	55,144.20
4	4	0	0	ACCESORIOS DE LOS DERECHOS	30,009.10	30,009.09	30,009.09	30,009.09	30,009.09	30,009.09	30,009.09	30,009.09	30,009.09	30,009.09	30,009.42
4	4	1	0	ACCESORIOS DE LOS DERECHOS	30,009.10	30,009.09	30,009.09	30,009.09	30,009.09	30,009.09	30,009.09	30,009.09	30,009.09	30,009.09	30,009.42
4	4	1	1	RECARGOS (PADRON Y LICENCIAS)	10,003.04	10,003.03	10,003.03	10,003.03	10,003.03	10,003.03	10,003.03	10,003.03	10,003.03	10,003.03	10,003.14
4	4	1	2	RECARGOS (CEMENTERIOS)	10,003.03	10,003.03	10,003.03	10,003.03	10,003.03	10,003.03	10,003.03	10,003.03	10,003.03	10,003.03	10,003.14
4	4	1	3	RECARGOS (MERCADOS)	10,003.03	10,003.03	10,003.03	10,003.03	10,003.03	10,003.03	10,003.03	10,003.03	10,003.03	10,003.03	10,003.14
5	0	0	0	PRODUCTOS	626,499.56	626,499.56	626,499.56	626,499.56	645,499.56	626,499.56	626,499.56	626,499.56	626,499.56	626,499.56	626,500.24
5	1	0	0	PRODUCTOS	626,499.56	626,499.56	626,499.56	626,499.56	645,499.56	626,499.56	626,499.56	626,499.56	626,499.56	626,499.56	626,500.24
5	1	1	0	USO, GOCE, APROVECHAMIENTO O EXPLOTACION DE OTROS BIENES DE DOMINIO PRIVADO	69,976.78	69,976.78	69,976.78	69,976.78	69,976.78	69,976.78	69,976.78	69,976.78	69,976.78	69,976.78	69,976.93
5	1	1	1	OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (DEPTO. INGRESOS)	58,632.86	58,632.86	58,632.86	58,632.86	58,632.86	58,632.86	58,632.86	58,632.86	58,632.86	58,632.86	58,632.93
5	1	1	2	OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (ASEO PUBLICO)	2,697.32	2,697.32	2,697.32	2,697.32	2,697.32	2,697.32	2,697.32	2,697.32	2,697.32	2,697.32	2,697.38
5	1	1	3	OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (MERCADOS)	5,784.99	5,784.99	5,784.99	5,784.99	5,784.99	5,784.99	5,784.99	5,784.99	5,784.99	5,784.99	5,785.00
5	1	1	4	OTROS ARRENDAMIENTOS O CONCESION DE BIENES DE DOMINIO PRIVADO (UNIDAD DE CULTURA)	2,861.61	2,861.61	2,861.61	2,861.61	2,861.61	2,861.61	2,861.61	2,861.61	2,861.61	2,861.61	2,861.62
5	1	2	0	PRODUCTOS DIVERSOS	556,522.78	556,522.78	556,522.78	556,522.78	575,522.78	556,522.78	556,522.78	556,522.78	556,522.78	556,522.78	556,523.31
5	1	2	1	FORMAS Y EDICIONES IMPRESAS (REGISTRO CIVIL)	171,480.73	171,480.73	171,480.73	171,480.73	171,480.73	171,480.73	171,480.73	171,480.73	171,480.73	171,480.73	171,480.79
5	1	2	2	FORMAS Y EDICIONES IMPRESAS (DEPTO. INGRESOS)	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00	1,750.00
5	1	2	3	FORMAS Y EDICIONES IMPRESAS (PADRON Y LICENCIAS)	99,006.89	99,006.89	99,006.89	99,006.89	99,006.89	99,006.89	99,006.89	99,006.89	99,006.89	99,006.89	99,006.94
5	1	2	4	FORMAS Y EDICIONES IMPRESAS (CEMENTERIOS)	11,582.45	11,582.45	11,582.45	11,582.45	11,582.45	11,582.45	11,582.45	11,582.45	11,582.45	11,582.45	11,582.55
5	1	2	5	FORMAS Y EDICIONES IMPRESAS (RASTRO MPAL)	2,070.83	2,070.83	2,070.83	2,070.83	2,070.83	2,070.83	2,070.83	2,070.83	2,070.83	2,070.83	2,070.87
5	1	2	6	FORMAS Y EDICIONES IMPRESAS (MERCADOS)	4,869.03	4,869.03	4,869.03	4,869.03	4,869.03	4,869.03	4,869.03	4,869.03	4,869.03	4,869.03	4,869.07
5	1	2	7	FORMAS Y EDICIONES IMPRESAS (ORDENAMIENTO TERRITORIAL)	3,316.50	3,316.50	3,316.50	3,316.50	3,316.50	3,316.50	3,316.50	3,316.50	3,316.50	3,316.50	3,316.50
5	1	2	8	FORMAS Y EDICIONES IMPRESAS (SALUD MPAL)	38,332.50	38,332.50	38,332.50	38,332.50	38,332.50	38,332.50	38,332.50	38,332.50	38,332.50	38,332.50	38,332.50
5	1	2	12	CALCOMANIAS, CREDENCIALES, PLACAS, ESCUDOS Y OTROS MEDIOS DE IDENTIFICACION (PADRON Y LICENCIAS)	72,508.27	72,508.27	72,508.27	72,508.27	72,508.27	72,508.27	72,508.27	72,508.27	72,508.27	72,508.27	72,508.36
5	1	2	13	CALCOMANIAS, CREDENCIALES, PLACAS, ESCUDOS Y OTROS MEDIOS DE IDENTIFICACION (ORDENAMIENTO TERRITORIAL)	847.5	847.5	847.5	847.5	847.5	847.5	847.5	847.5	847.5	847.5	847.5
5	1	2	16	VENTA DE PRODUCTOS DE VIVIEROS Y JARDINES	1,484.10	1,484.10	1,484.10	1,484.10	1,484.10	1,484.10	1,484.10	1,484.10	1,484.10	1,484.10	1,484.21
5	1	2	18	OTROS PRODUCTOS NO ESPECIFICADOS (SINDICATURA)	0	0	0	0	19,000.00	0	0	0	0	0	0

5	1	2	19	OTROS PRODUCTOS NO ESPECIFICADOS (PROTECCION CIVIL)	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	1,325.00	
5	1	2	20	OTROS PRODUCTOS NO ESPECIFICADOS (DEPTO. DE INGRESOS)	9,791.73	9,791.73	9,791.73	9,791.73	9,791.73	9,791.73	9,791.73	9,791.73	9,791.73	9,791.73	9,791.77	
5	1	2	21	OTROS PRODUCTOS NO ESPECIFICADOS (SALUD ANIMAL)	38,258.50	38,258.50	38,258.50	38,258.50	38,258.50	38,258.50	38,258.50	38,258.50	38,258.50	38,258.50	38,258.50	
5	1	2	22	OTROS PRODUCTOS NO ESPECIFICADOS (UNIDAD DE CULTURA)	19,320.00	19,320.00	19,320.00	19,320.00	19,320.00	19,320.00	19,320.00	19,320.00	19,320.00	19,320.00	19,320.00	
5	1	2	23	OTROS PRODUCTOS NO ESPECIFICADOS (FOMENTO DEPORTIVO)	80,578.75	80,578.75	80,578.75	80,578.75	80,578.75	80,578.75	80,578.75	80,578.75	80,578.75	80,578.75	80,578.75	
6	0	0	0	APROVECHAMIENTOS	25,771,252.48	999,505.02	999,505.02	999,505.02	999,505.02	999,505.02	999,505.02	999,505.02	999,505.02	999,505.02	999,505.32	
6	1	0	0	APROVECHAMIENTOS	25,695,270.73	923,523.27	923,523.27	923,523.27	923,523.27	923,523.27	923,523.27	923,523.27	923,523.27	923,523.27	923,523.57	
6	1	1	0	APROVECHAMIENTOS DE LAS SANCIONES, MULTAS, HONORARIOS Y DONATIVOS	822,889.10	822,889.10	822,889.10	822,889.10	822,889.10	822,889.10	822,889.10	822,889.10	822,889.10	822,889.10	822,889.32	
6	1	1	1	MULTAS-INFRACCIONES (SECRETARIA GENERAL)	116,020.98	116,020.98	116,020.98	116,020.98	116,020.98	116,020.98	116,020.98	116,020.98	116,020.98	116,020.98	116,021.07	
6	1	1	2	MULTAS-INFRACCIONES (ORDENAMIENTO TERRITORIAL)	26,480.72	26,480.72	26,480.72	26,480.72	26,480.72	26,480.72	26,480.72	26,480.72	26,480.72	26,480.72	26,480.75	
6	1	1	3	MULTAS-INFRACCIONES (TRANSITO Y MOVILIDAD)	680,387.40	680,387.40	680,387.40	680,387.40	680,387.40	680,387.40	680,387.40	680,387.40	680,387.40	680,387.40	680,387.50	
6	1	2	0	APROVECHAMIENTOS DE LAS INDEMNIZACIONES A FAVOR DEL MUNICIPIO	6,181.04	6,181.04	6,181.04	6,181.04	6,181.04	6,181.04	6,181.04	6,181.04	6,181.04	6,181.04	6,181.08	
6	1	2	1	INDEMNIZACIONES A FAVOR DEL FAVOR DEL MUNICIPIO	6,181.04	6,181.04	6,181.04	6,181.04	6,181.04	6,181.04	6,181.04	6,181.04	6,181.04	6,181.04	6,181.08	
6	1	3	0	OTROS APROVECHAMIENTOS	24,866,200.59	94,453.13	94,453.13	94,453.13	94,453.13	94,453.13	94,453.13	94,453.13	94,453.13	94,453.13	94,453.17	
6	1	3	1	OTROS APROVECHAMIENTOS	24,866,200.59	94,453.13	94,453.13	94,453.13	94,453.13	94,453.13	94,453.13	94,453.13	94,453.13	94,453.13	94,453.17	
6	3	0	0	ACCESORIOS DE LOS APROVECHAMIENTOS	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	
6	3	9	0	OTROS NO ESPECIFICADOS	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	
6	3	9	1	OTROS NO ESPECIFICADOS	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	75,981.75	
8	0	0	0	PARTICIPACIONES, APORTACIONES, CONVENIOS, INCENTIVOS DERIVADOS DE LA COLABORACION FISCAL Y FONDOS DISTINTOS DE APORTACIONES	27,709,764.92	27,709,765.23	27,709,765.23	27,709,765.23	33,730,826.73	27,709,764.23	27,709,764.23	27,709,764.23	27,709,764.23	27,709,764.23	19,282,746.47	
8	1	0	0	PARTICIPACIONES	19,282,745.75	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.47	
8	1	1	0	PARTICIPACIONES	19,282,745.75	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.23	19,282,746.47	
8	1	1	1	FONDO GENERAL DE PARTICIPACIONES	15,363,845.18	15,363,845.66	15,363,845.66	15,363,845.66	15,363,845.66	15,363,845.66	15,363,845.66	15,363,845.66	15,363,845.66	15,363,845.66	15,363,845.74	
8	1	1	2	FONDO DE FOMENTO MUNICIPAL	44,055.66	44,055.66	44,055.66	44,055.66	44,055.66	44,055.66	44,055.66	44,055.66	44,055.66	44,055.66	44,055.74	
8	1	1	3	FONDO DE FISCALIZACION Y RECAUDACION	1,339,591.25	1,339,591.25	1,339,591.25	1,339,591.25	1,339,591.25	1,339,591.25	1,339,591.25	1,339,591.25	1,339,591.25	1,339,591.25	1,339,591.25	
8	1	1	6	IMPUESTO ESPECIAL SOBRE PRODUCCION Y SERVICIOS	41,166.75	41,166.75	41,166.75	41,166.75	41,166.75	41,166.75	41,166.75	41,166.75	41,166.75	41,166.75	41,166.75	
8	1	1	12	PARTICIPACIONES DEL ESTADO	2,494,086.91	2,494,086.91	2,494,086.91	2,494,086.91	2,494,086.91	2,494,086.91	2,494,086.91	2,494,086.91	2,494,086.91	2,494,086.91	2,494,086.99	
8	2	0	0	APORTACIONES	8,427,019.17	8,427,019.00	8,427,019.00	8,427,019.00	8,427,019.00	8,427,018.00	8,427,018.00	8,427,018.00	8,427,018.00	8,427,018.00	0	
8	2	1	0	APORTACIONES FEDERALES	8,427,019.17	8,427,019.00	8,427,019.00	8,427,019.00	8,427,019.00	8,427,018.00	8,427,018.00	8,427,018.00	8,427,018.00	8,427,018.00	0	
8	2	1	1	DEL FONDO DE INFRAESTRUCTURA SOCIAL MUNICIPAL	966,305.44	966,306.00	966,306.00	966,306.00	966,306.00	966,306.00	966,306.00	966,306.00	966,306.00	966,306.00	0	
8	2	1	3	DEL FONDO PARA EL FORTALECIMIENTO MUNICIPAL	7,460,713.73	7,460,713.00	7,460,713.00	7,460,713.00	7,460,713.00	7,460,712.00	7,460,712.00	7,460,712.00	7,460,712.00	7,460,712.00	0	
8	3	0	0	CONVENIOS	0	0	0	0	6,021,061.50	0	0	0	0	0	0	
8	3	4	0	OTROS CONVENIOS Y SUBSIDIOS	0	0	0	0	6,021,061.50	0	0	0	0	0	0	
8	3	4	1	FORTASEG	0	0	0	0	6,021,061.50	0	0	0	0	0	0	
				TOTAL	85,140,952.85	45,154,500.25	42,601,733.08	39,908,498.45	43,218,576.05	38,014,074.65	36,650,724.78	37,229,022.28	36,787,656.85	35,944,062.34	27,596,459.62	27,372,163.80